

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date:	April 3, 2023
Action Required:	Public Hearing and Approve Supplemental Appropriation
Staff Contact:	Garland Williams, Director of Transit Division
Presenter:	Garland Williams, Director of Transit Division
Title:	Supplemental Appropriation of Federal Transit Operating and State and Federal Capital Grants - \$7,886,856

Background and Discussion:

Increased State Operating Assistance Award - \$656,581 The Virginia Department of Rail and Public Transportation award for Charlottesville Area Transit (CAT) is greater than the adopted FY2023 budget by \$656,581.

Increased Federal Operating Funding - \$4,939,780. The FTA's award for CAT is greater than the adopted FY2023 budget by \$938,323. Additionally, CAT was awarded \$4,001,457 in American Recovery Plan Act funding to support the operations of daily fixed-route and maintenance support.

Appropriation of Funds: Jaunt - \$2,290,495. The FTA has awarded \$2,290,495 to Jaunt: \$956,676 represents 25% of the total federal allocation for the section 5307 funding and \$1,333,819 represents 25% of the American Recovery Plan Act (ARPA) funding. This funding is a pass-through and the City is the fiscal agent.

Transit Grant by Type	FY23 Budget	FY23 Award	Change to Appropriation
State Operating Assistance	2,574,484	3,231,065	656,581
Federal Operating Assistance	1,929,042	2,867,365	938,323
American Recovery Plan Act (ARPA)	-	4,001,457	4,001,457
TOTAL OPERATING CHANGE	4,503,526	10,099,887	5,596,361
TOTAL JAUNT(Pass-through Funds)	-	2,290,495	2,290,495
TOTAL APPROPRIATION REQUEST	-	-	7,886,856

Community Engagement:

Charlottesville Area Transit utilizes the Metropolitan Planning Organization's Public Participation Plan to fulfill its public engagement requirements. This includes an opportunity for members of the public to request a public hearing on Charlottesville Area Transit's Program of Projects. No public hearing was requested through those means. However, due to the amount of change to the Charlottesville Area Transit budget, a public hearing is required prior to appropriation.

Alignment with City Council's Vision and Priority Areas:

Approval of this agenda item aligns directly with City Council's vision for Charlottesville as a Connected Community, where the City is part of a comprehensive transportation system that enables citizens of all ages and incomes to easily navigate our community. It also aligns with Strategic Plan Goal 3: A Beautiful and Sustainable Natural and Built Environment, Objective 3.3: Provide a variety of transportation and mobility options.

Budget Impact:

There is no impact to the General Fund. Local match requirements for the Operating Assistance is covered through the previously appropriated City contribution from the General Fund and Albemarle County's contribution. Additionally, the pass through of grant funds for Jaunt has no budget impact on the General Fund.

Recommendation:

Staff recommends approval and appropriation of funds.

Alternatives:

City Council may choose not to appropriate the match funds. Without this appropriation, CAT will not be able accept the federal operating and capital funding. CAT will not be able to provide pass-through funding to Jaunt.

Attachments:

Resolution Appropriating Funds

**RESOLUTION APPROPRIATING FUNDS FOR
Federal Transit Operating Grants
\$7,886,856**

WHEREAS, State Operating Grant of **\$3,231,065**, which is **\$656,581** greater than the adopted FY23 for the City of Charlottesville; and

WHEREAS, Federal Operating Grant of **\$4,939,780**, which is **\$938,323** greater than the adopted FY23 for the City of Charlottesville; and

WHEREAS, The FY23 Federal Operating Grant has been awarded to Jaunt in the amount of **\$2,290,495**; these funds must pass through the City of Charlottesville as required; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that the following is hereby appropriated in the following manner, contingent upon receipt of the grant funds:

Revenue (Operating)

\$ 656,581	Fund: 245	Cost Center: 2801003000	G/L: 430080 State Assistance
\$ 938,323	Fund: 245	Cost Center: 2801003000	G/L: 431010 Fed Assistance
\$4,001,457	Fund: 245	Internal Order: 2200073	G/L: 431010 Federal Grants

Expenditures (Operating)

\$1,574,904	Fund: 245	Cost Center: 2801003000	G/L: 599999 Lump Sum
\$4,001,457	Fund: 245	Internal Order: 2200073	G/L: 599999 Lump Sum

Revenue (JAUNT)

\$ 956,676	Fund: 245	Cost Center: 2821002000	G/L: 431010 Federal Grants
\$1,333,819	Fund: 245	Internal Order: 2200074	G/L: 431010 Federal Grants

Expenditures (JAUNT)

\$ 956,676	Fund: 245	Cost Center: 2821002000	G/L: 540365 JAUNT Payment
\$1,333,819	Fund: 245	Internal Order: 2200074	G/L: 540365 JAUNT Payment

BE IT FURTHER RESOLVED, that this appropriation is conditional upon the receipt of additional **\$7,230,275** from the Federal Transit Administration and additional **\$656,581** from the Virginia Department of Rail and Public Transportation.