

FY 2023-2024 CDBG & HOME BUDGET ALLOCATIONS
RECOMMENDED BY CDBG/HOME TASKFORCE: FEBRUARY 27, 2023
RECOMMENDED BY PLANNING COMMISSION: APRIL 11, 2023
APPROVED BY CITY COUNCIL: PENDING

Anticipated HUD Funding FY2023-24

CDBG Programs	\$410,468.00
HOME Programs	\$98,161.00
	<u>\$508,629.00</u>

CDBG Program Administration & Setasides

• Planning & Admin	\$82,093.60
• Council Priority: Public Facilities & Improvements	\$89,896.51
	<u>\$171,990.11</u>

CDBG Funding Recommendations

• Charlottesville Critical Rehab Program (Albemarle Housing Improvement Program)	\$64,000.00
• Resident-Centered Redevelopment (Charlottesville Public Housing Association of Residents)	\$40,000.00
• Microenterprise Entrepreneur Programs (Community Investment Collaborative)	\$25,000.00
• Beginning Level Workforce Development (Literacy Volunteers of Charlottesville/Albemarle)	\$64,477.89
• Coordinated Entry into Homelessness System of Care (The Haven at First & Market St.)	\$45,000.00
	<u>\$238,477.89</u>

HOME Funding Recommendations

• Permanent & Long-Term Affordable Homeownership Opportunities (Piedmont Housing Alliance)	\$98,161.00
	<u>\$98,161.00</u>