

RESOLUTION
To Reallocate Funds in the FY 2024 for Jaunt
\$530,151

WHEREAS, the FY 2024 City of Charlottesville, VA budget reflected a City Contribution in the amount of \$1,443,081;

WHEREAS, the Charlottesville City Council wishes to fully fund Jaunt's request in the amount of \$1,973,232;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$530,121 is hereby transferred in the following manner:

Transfer from:

\$530,151 Fund: 105 Cost Center: 1631001000 G/L Account: 599999

Transfer to:

\$530,151 Fund: 105 Cost Center: 972300100 G/L Account: 540100

BE IT FURTHER RESOLVED, that a payment from Jaunt is due to the City of Charlottesville as its share of an excess distribution in the amount of \$281,171 based on FY 22 results. Once received, those funds will be deposited in the Citywide Reserve account and remain available for spending in FY 24 accordingly.