PLANNED BOND FUNDED PROJECTS

The following projects are all part of the City's on-going Capital Improvements Program. All the projects included here have been previously appropriated.

- 1. <u>Public Schools \$7,700,000</u> Funds will be used to begin construction for the Buford Reconfiguration Project and for other projects related to school buildings.
- 2. <u>Transportation and Access \$800,000</u> funds will be used for traffic signal replacements (\$550k) and to fund the City's match funds for the Belmont Bridge Replacement project.
- 3. <u>Public Facilities \$1,728,491</u> These funds will be used to continue to address ongoing repairs and maintenance of existing infrastructure.
- 4. <u>Affordable Housing \$5,000,000</u> Funds will be used to partner with the Charlottesville Redevelopment and Housing Authority to acquire the Dogwood Property.