

**RESOLUTION APPROPRIATING FUNDS FOR  
Federal Transit Operating Grants  
\$7,323,087**

**WHEREAS**, The FY22 Federal Capital Grant in the amount of **\$1,433,959** and the State Capital Grant in the amount of **\$5,212,499** have been awarded to the City of Charlottesville with a local match of **\$676,629 (including the local match requirement from Albemarle County of \$388,000)**; the amount of capital grant funds is **\$7,323,087**; and

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia that the following is hereby appropriated in the following manner, contingent upon receipt of the grant funds:

**Revenue (Capital)**

\$1,433,959	Fund: 245	Cost Center: 2804001000	G/L: 431010 Federal Grants
\$5,212,499	Fund: 245	Cost Center: 2804001000	G/L: 430110 State Grants
\$ 288,629	Fund: 245	Cost Center: 2804001000	G/L: 498010 Local Match
\$ 388,000	Fund: 245	Cost Center: 2804001000	G/L: 430230 Albemarle Revenue

**Expenditures (Operating)**

\$2,369,034	Fund: 245	Cost Center: 2804001000	G/L: 541040 Vehicles
\$4,755,500	Fund: 245	Cost Center: 2804001000	G/L: 541090 Other Contrctd Svcs
\$ 198,553	Fund: 245	Cost Center: 2804001000	G/L: 541090 Equipment
\$ 185,222	Fund: 245	Order: 1000014	G/L: 561245 CAT Capital Match

**BE IT FURTHER RESOLVED**, that this appropriation is conditional upon the receipt of \$1,433,959 from the Federal Transit Administration, \$5,212,499 from the Virginia Department of Rail and Public Transportation, and \$676,629 from local sources.