

RESOLUTION
Reprogramming Community Development Block Grant Funds from Fiscal Years 2017-2019 to Enact Accessibility Enhancements in One or More City Parks - \$30,000

WHEREAS the City of Charlottesville is and has been an Entitlement Community, as designated by the U.S. Department of Housing and Urban Development (HUD), and as such Council has previously approved the appropriation of certain sums of federal grant receipts to specific accounts in the Community Development Block Grant (CDBG) Fund; and

WHEREAS HUD has established expectations and guidance for the timely use of allocated funds to address important community needs; and

WHEREAS a balance of unspent CDBG funds exists that can be reprogrammed to meet current community needs; now, therefore,

BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that appropriations made to the following PY 2017-2019 expenditure accounts in the CDBG Fund be amended by the respective amounts shown, and the balance accumulated in the Fund as a result of these adjustments is hereby re-appropriated to the respective PY22-23 account shown as follows:

Program Year	Account Code	Purpose	Proposed Reduction(s)	Proposed Revised Appropriation
FY17-18	P-00001-05-19	Reprogramming of unused CDBG from 10th & Page program	\$24,222.29	\$35,347.61
PY18-19	1900306	Closeout of unused CDBG funds from Belmont PN program	\$948.27	\$0
PY18-19	G1900308	Closeout of unused CDBG funds from AHIP Rehab program	\$4,829.44	\$0

Subtotal of Proposed Reductions \$30,000

Program Year	Account Code	Purpose	Proposed Addition	Proposed Revised Appropriation
PY22-23	1900527	Funding of a new CDBG program for Parks & Rec ADA Accessibility program	\$30,000	\$30,000

Subtotal of Proposed Additions \$30,000