

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



Agenda Date:	July 17, 2023
Action Required:	Adoption of Resolution
Presenters:	Samuel Sanders, Deputy City Manager
Staff Contacts:	Samuel Sanders, Deputy City Manager Krisy Hammill, Director – Budget and Performance Management
Title:	<b>Allocation of Funds from the Capital Improvement Program Contingency Account for the City Hall Water Leak Repairs - \$1,500,000 (1 reading)</b>

**Background:** Over the weekend of July 15<sup>th</sup>, a water pipe supplying water to a bathroom on the second floor of City Hall burst causing significant water damage to many offices on the first and second floors of City Hall and Council Chambers.

**Discussion:** A full assessment of the damage is underway and cleanup and water remediation efforts have already begun. Funding for the emergency repair of City property and cost associated for the continuance of governmental operations is being requested from the Capital Improvement Program Contingency account.

**Community Engagement:** N/A

**Alignment with City Council's Vision and Priority Areas:** Approval of this agenda item aligns directly with the City Council vision to be flexible and progressive in anticipating and responding to the needs of our citizens and maintaining delivery of quality services pursuant to Charlottesville's social compact with its citizens.

**Budgetary Impact:** The Capital Improvement Program Contingency account will be reduced by \$1,500,000. Should the City receive any reimbursements from its insurance carrier for the damages, those reimbursements will be used to replenish the CIP contingency account for any funds allocated for the repairs.

**Recommendation:** Staff recommends approval of this resolution.

**Alternatives:** N/A

**Attachments:** N/A

**RESOLUTION**

**Allocation of Funds from the Capital Improvement Program Contingency Account for the  
City Hall Water Damage Repairs  
\$1,500,000**

**WHEREAS**, the City of Charlottesville sustained water damage due to flooding related to faulty plumbing in City Hall; and

**WHEREAS**, the City of Charlottesville requires appropriation of \$ 1,500,000 for the emergency repair of City property so that the City can continue governmental operations; and

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia that funds needed for the City Hall water leak repairs will be paid from the Capital Improvement Program Contingency Account:

**Transfer From:**

\$ 1,500,000	Fund: 426	WBS: CP-080	G/L Account: 599999
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**Transfer To:**

\$ 1,500,000	Fund: 426	WBS: 1000035	G/L Account: 599999
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	Aye	No
Payne	_____	_____
Pinkston	_____	_____
Puryear	_____	_____
Snook	_____	_____
Wade	_____	_____