

## SUMMARY OF CDBG & HOME REQUESTS FOR FUNDING PY24

### Funds Available to Commit (anticipated)\*

Available to Commit - CDBG	\$328,374.40
Available to Commit - HOME	\$91,616.70

*Subtotal Available to Commit: \$419,991.10*

### Programmatic Funding & Setasides

CDBG Planning & Admin	\$ 82,093.60
Council Priority: Public Facilities & Imprv.	\$ 89,896.51
Council Priority: Economic Dev.	\$ 89,896.51
Public Services Cap @ 15%	\$ 61,570.20
HOME Program Local Match @ 25% (CAHF)*	\$ 22,904.18

### CDBG Economic Development

*Request \$*

CIC Entrepreneur Programs	\$ 25,000
CRHA Economic Opportunity Program Coordinator	\$ 90,000

*Subtotal requests CDBG Econ Dev: \$115,000*

### CDBG Public Facilities & Infrastructure Improvements

*Request \$*

NHDC BEACON Shared-Use Kitchen	\$ 250,000
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*Subtotal requests CDBG Public Facilities: \$250,000*

### CDBG Public Service Programs

*Request \$*

IRC Financial Capabilities Program	\$ 47,986
PACEM Shelter Transportation	\$ 10,000
LVCA Beginning Level Workforce Development Program	\$ 65,000
PCLT Land Trust Stewardship and Community Engagement	\$ 30,000
PHAR Resident-Involved Redevelopment	\$ 45,000
The Haven Coord. Entry into Homelessness System of Care	\$ 75,000

*Subtotal requests CDBG Social Programs: \$272,986*

### CDBG Affordable Housing

*Request \$*

AHIP Charlottesville Critical Rehab Program	\$ 96,000
CRHA Housing Stability Program (TBRA)	\$ 62,000
CRHA Affordable Housing Preservation at Dogwood	\$ 150,000
LEAP Solar Readiness Program	\$ 50,000
PHA Building Community with Strategic Resident Eng.	\$ 50,000

*Subtotal requests CDBG Affordable Housing: \$408,000*

### HOME Investment Partnerships

*Request \$*

CRHA Homeownership Program (DPA)	\$ 35,000
Habitat Affordable Housing @ 6 ½ Street	\$ 44,000
NHDC Affordable Housing Program	\$ 100,000

*Subtotal requests HOME: \$179,000*

\* Estimated based on PY23 allocations