IN ASSOCIATION WITH PHAR CVILLE



COMMUNITY DEVELOPMENT BLOCK GRANTS

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WHAT ARE CDBGS?

The Objective:

Provide funds that give low- and moderate-income residents access to decent housing, a suitable living environment, and expanded economic opportunities

AS DEFINED BY HUD:

- Benefit low and moderate income people
 - Prevent or eliminate slums and blighted neighborhoods
 - Aid in an emergency situation posing a serious and immediate threat to the health or welfare of a community



QUALIFICATIONS FOR CDBG MONEY

70% of CDBG funds should be used to benefit low- and moderate-income people

INCOME GUIDELINES FOR PROGRAMS
Charlottesville Median Family Income: \$111,200
Effective: 6/15/2022

# Persons in Family/Household	(30%) Extremely Low Income	(50%) Very Low Income	(80%) Low Income
1 person	\$22,050	\$36,700	\$58,700
2 persons	\$25,200	\$41,950	\$67,100
3 persons	\$28,350	\$47,200	\$75,500
4 persons	\$31,450	\$52,400	\$83,850
5 persons	\$34,000	\$56,600	\$90,600
6 persons	\$36,500	\$60,800	\$97,300
7 persons	\$39,000	\$65,000	\$104,000
8 persons	\$41,550	\$69,200	\$110,700

available: https://www.huduser.gov/portal/datasets/il/il2022/2022summary.odn



All of these funds would be targeted at the very low/extremely low demographic (none to moderate income), to ensure the money is ending up where it is needed most

**data sourced from 2022

oncent #1 USE OF CDBG FUNDS

What is the general breakdown of the budget, and are these criteria maintained?

Could certain projects be funded with the capital budget instead of CDBG dollars? How are grant applications prioritized?

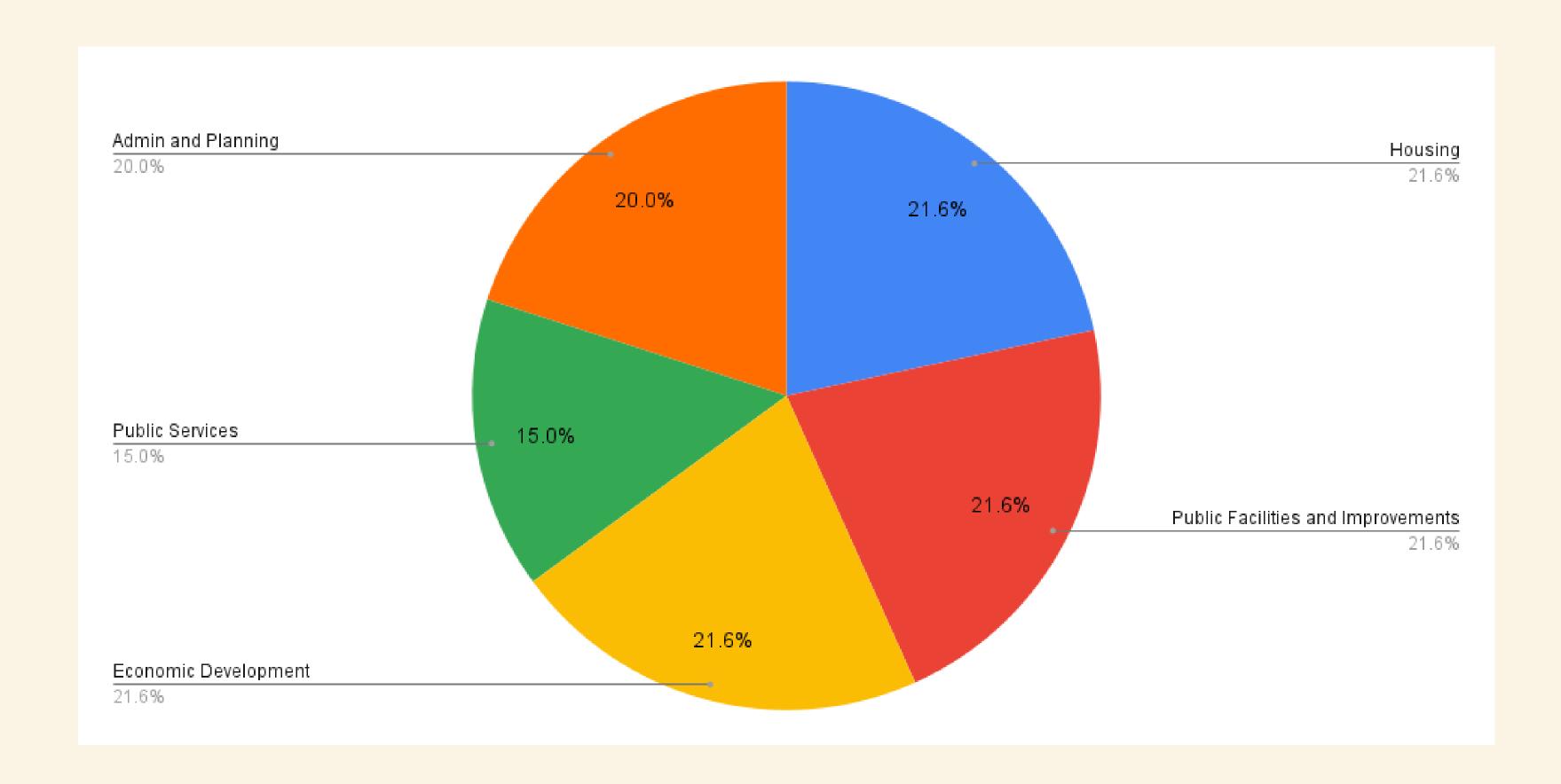
BUDGET ALLOCATION

Most Recent CDBG Allocation ('23-'24)

\$410,468

HOUSING	PUBLIC FACILITIES + IMPROVEMENTS	ECONOMIC DEVELOPMENT	PUBLIC SERVICES	ADMIN AND PLANNING
~21.7%	~21.7%	~21.7%	~15%	~20%
Rehabilitation or reconstruction, homes ownership, new construction, and administrative costs	Buy, build, rehab, install, or reconstruct public facilities. Examples: Libraries, police stations, parks, playgrounds, and shelters	Create or retain jobs for lower income people and businesses. Assist micro enterprises Section 108 Loan Guarantees	Social or human services & traditional 'municipal' services crime prevention, child care, health, drug abuse, education	Currently used for the salary of the task force coordinators. How can this be otherwise allocated?

BUDGET BREAKDOWN



HOW ARE GRANT APPLICATIONS PRIORITIZED?

<u>Many grant applications aim to do the same thing, but just through different non-profit organizations</u>

- How can these objectives be consolidated so money is dispersed evenly among **issues**, rather than among **organizations** aiming to do the same thing?
- We advise the city to **delineate** a list of priorities to the taskforce. This priority list should holistically address all buckets of the budget, respecting the boundaries.

QUESTIONABLE USE OF CDBG IN CHARLOTTESVILLE

INSTALLATION OF SMOKE DETECTORS: \$74,000

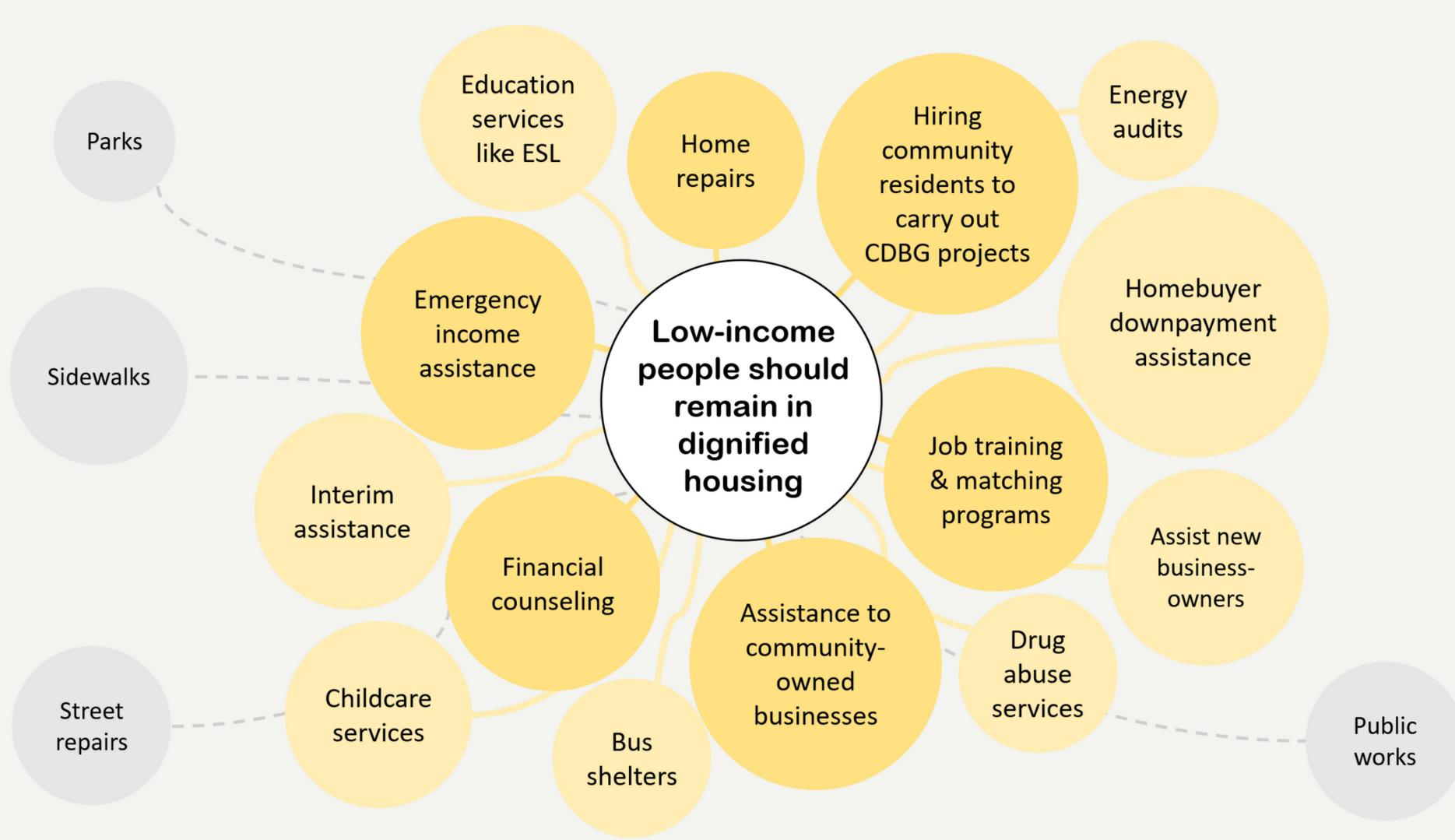
August 2022: CDBG
 funds were approved for
 the installation of smoke
 alarms, carbon
 monoxide alarms,
 stovetop fire devices
 and a proposed fire
 prevention tractor trailer.

How else could these projects be funded?

Apital Dugatt

RIDGE STREET SIDEWALK PROJECT: \$245,000

 March 2021: \$220,000 of CDBG funds were approved to be spent on three sidewalk projects in the Ridge Street neighborhood, and an additional \$20,000 on traffic calming efforts

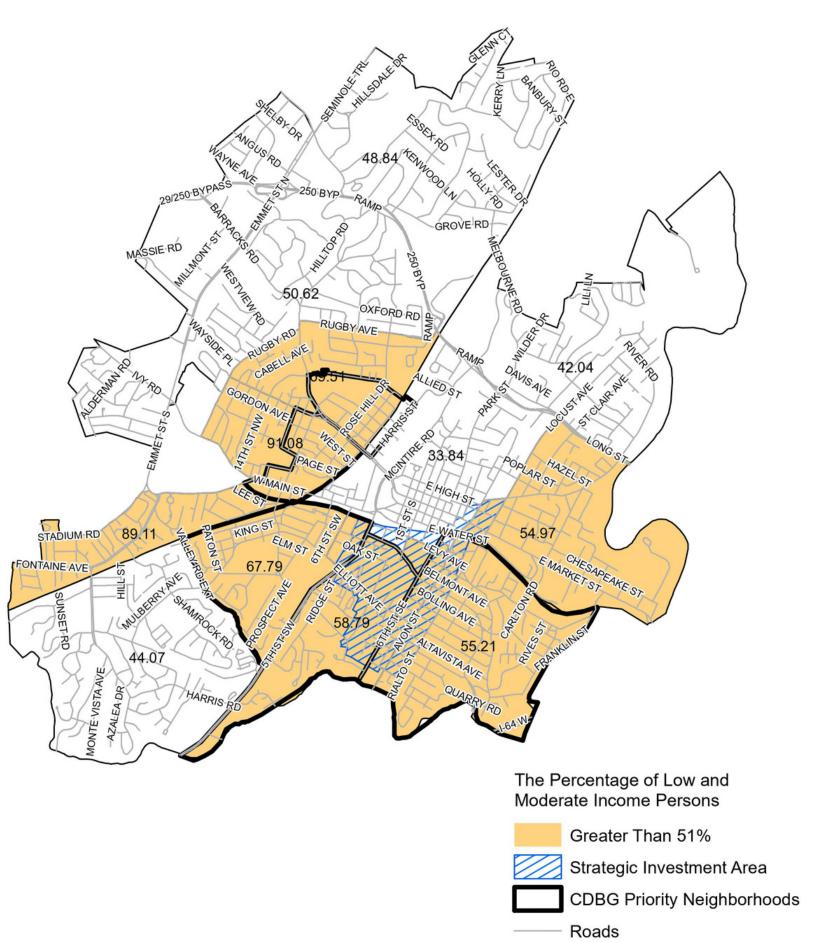


PRIORITY NEIGHBORHOODS

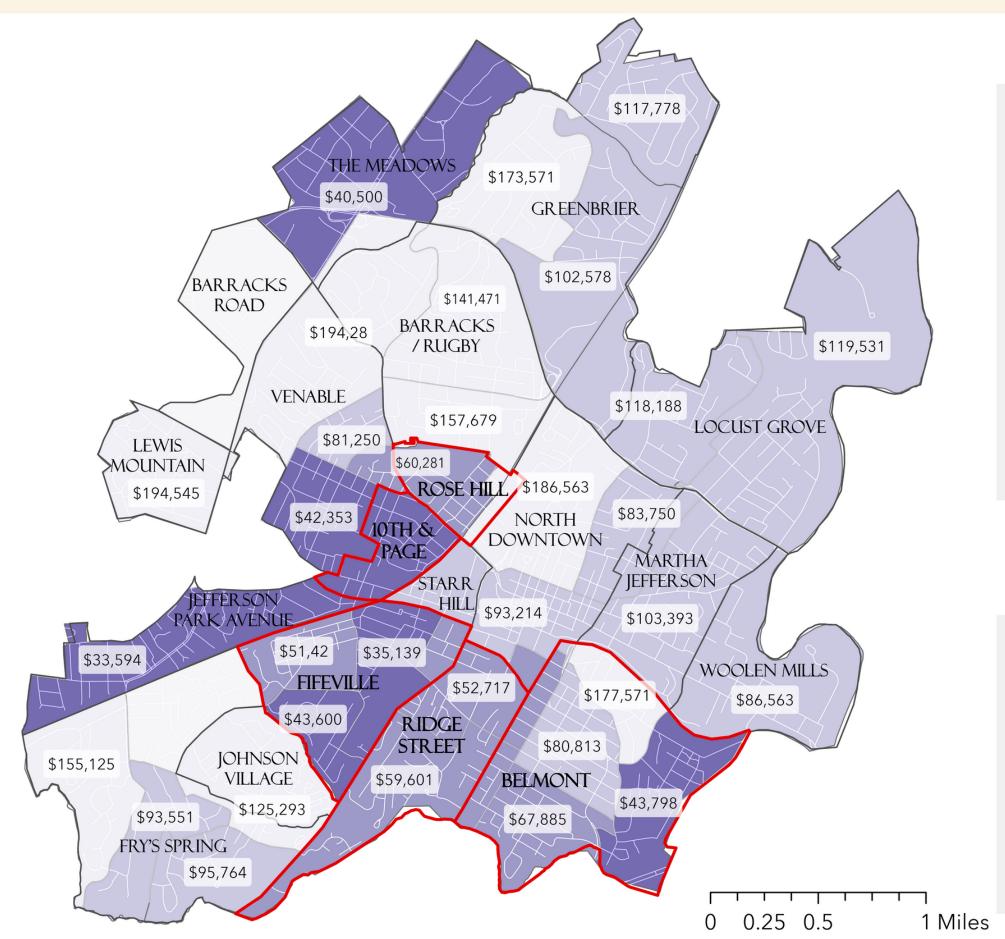
Target Neighborhoods

- Belmont
- Fifeville
- 10th and Page
- Ridge Street
- Rose Hill





MEDIAN HOUSEHOLD INCOME OF TARGET NEIGHBORHOODS (2019)



Legend

☐ Target Neighborhoods

Charlottesville Neighborhoods

Median household income (\$)

Less than \$28,000

\$28,000 - \$46,850

\$46,850 - \$74,950

\$75,000 - \$125,000

___ \$125,000 or more

Data collected from the 2015-2019 American Community Survey estimates. Dollar figures represent median income of block groups.

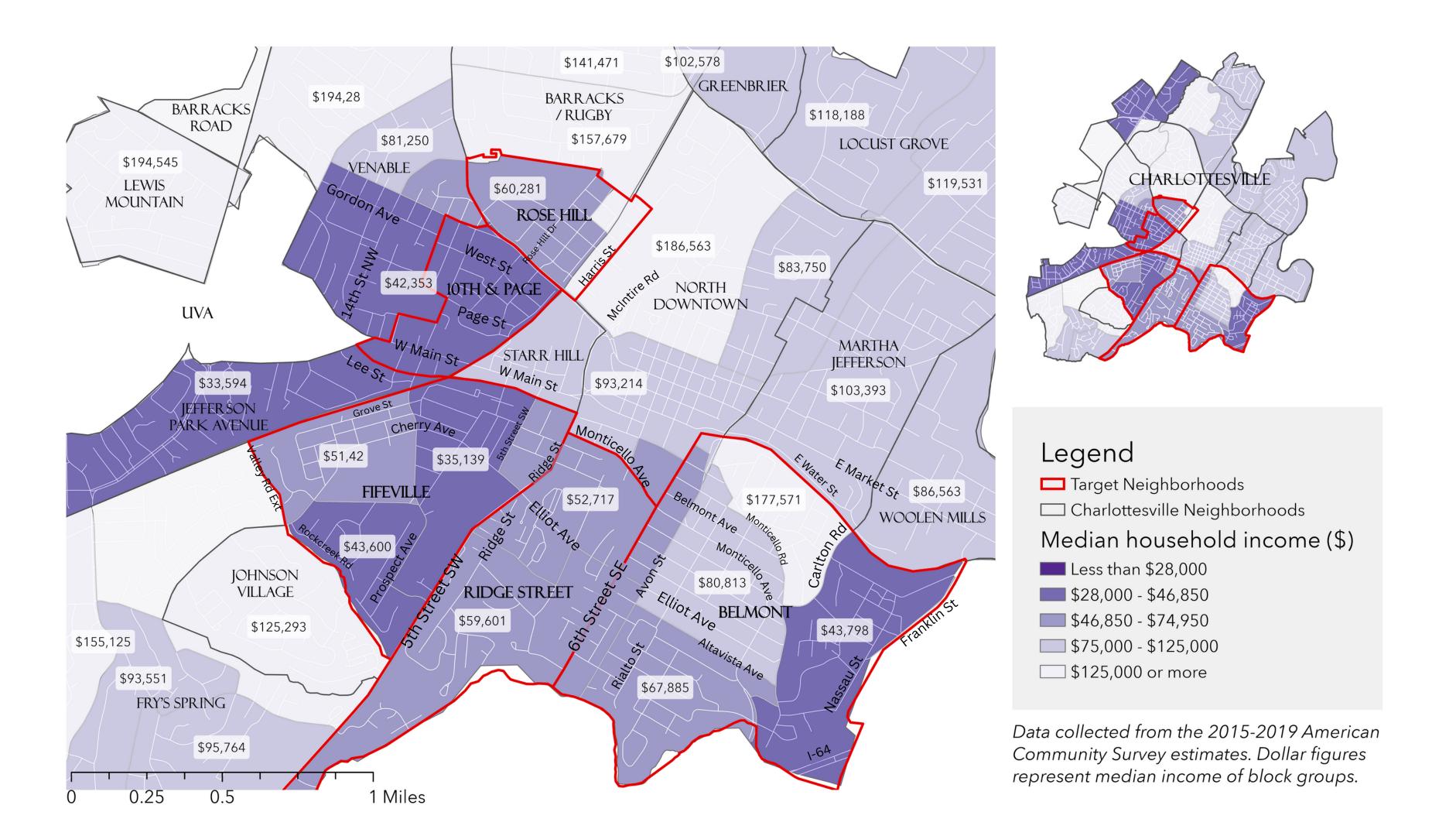
10th & Page: \$42k

Fifeville: \$35-51k

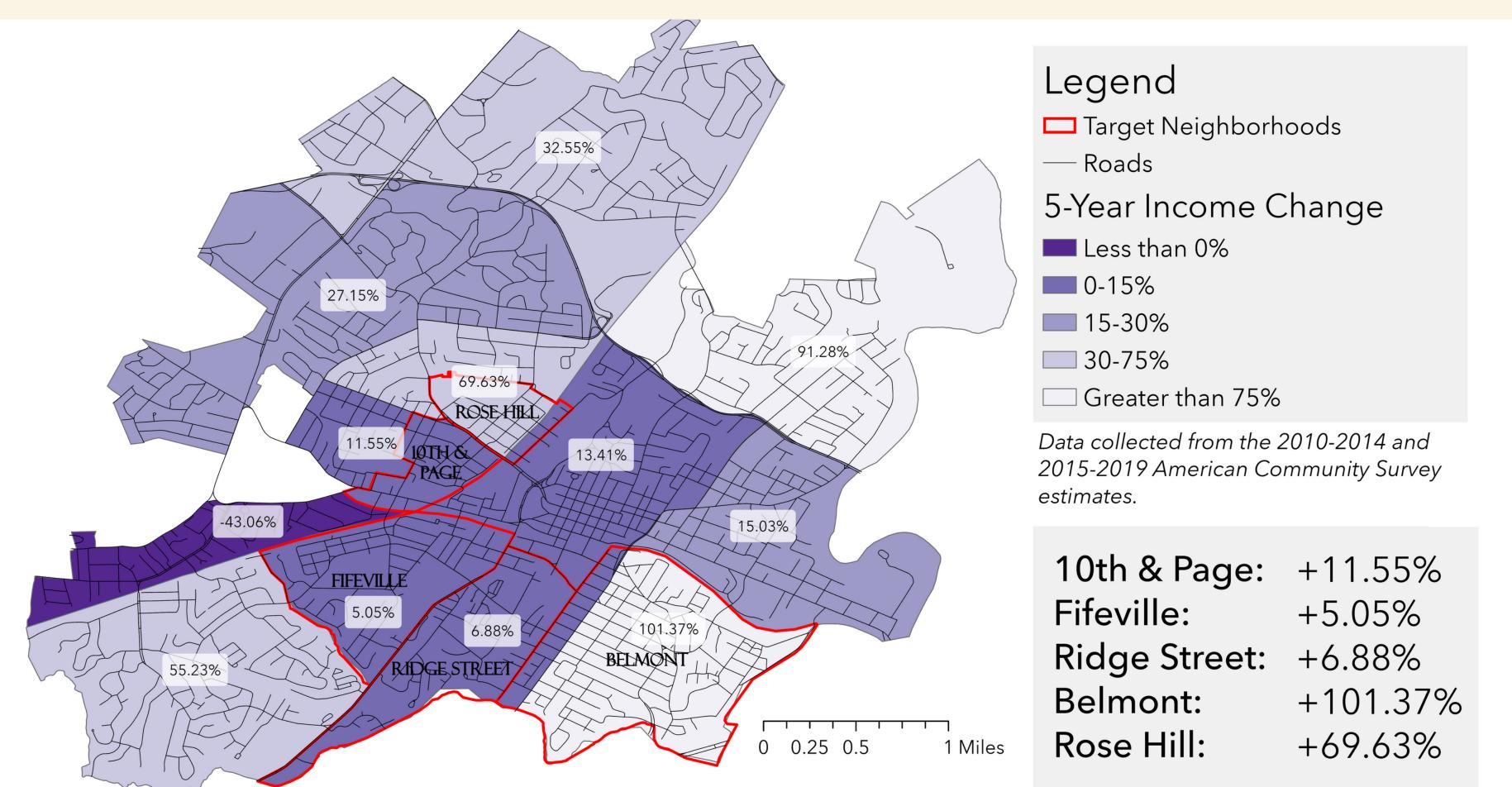
Ridge Street: \$52-59k

Belmont: \$43-177k

Rose Hill: \$60k



5-YEAR CHANGE IN HOUSEHOLD INCOME BY NEIGHBORHOOD



JONCHN #3 TASK FORGE

How can the task force be reimagined to ensure its effectiveness?



VIDEO SUMMARY

- The task force election/application process is unclear
- Taskforce meetings are confusing for many
 - "Would've benefitted more if I knew what I was doing" Louisa Candelario
 - "Felt like a student who didn't read a syllabus" Paul Martin
 - "Task force members were looking for guidance that was never going to be given" - Paul Martin

All opinions often fail to be weighted the same

HOW CAN EFFECTIVE PARTICIPATION FROM THE TASK FORCE BE

ENCOURAGED?

Reduce Barriers

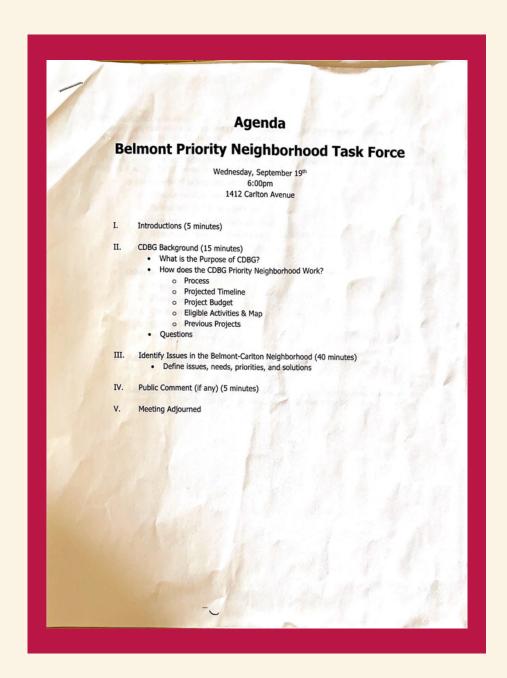
- make meeting times convenient for all members
- o invest in childcare during meeting times

Invest in Outreach

o social media, proper publicizing

• Emphasize Task Force Importance

- o allow members to agree/disagree/advocate for what they want to see
- redefine priority list to rank which issues should be given more money in grant cycle

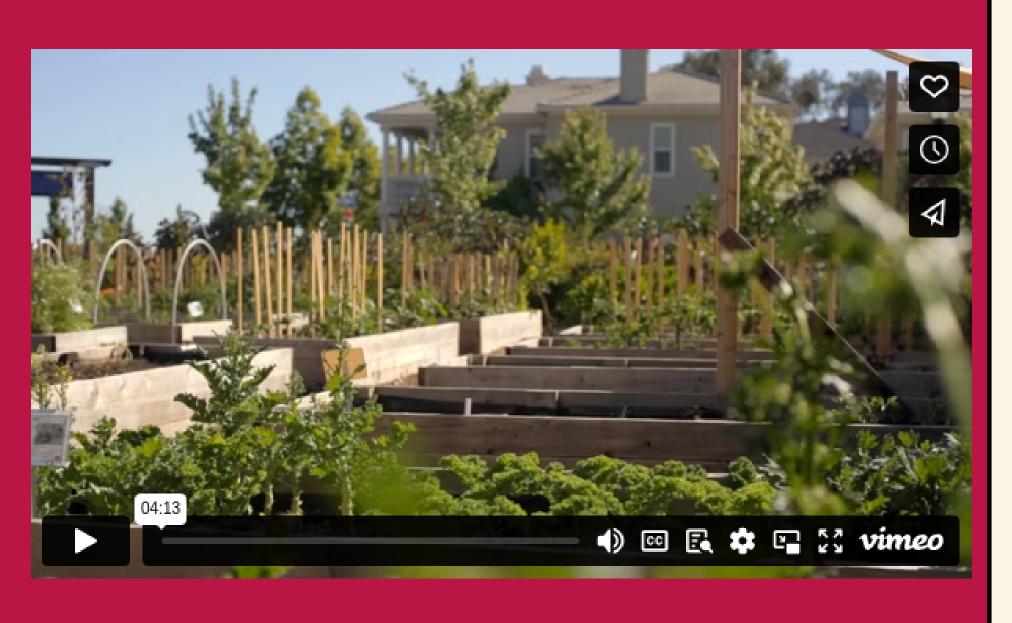


Community Workshops + Task Force Revamp

- train those who serve on the task force
 - maintain transparency of task force member expectations
- ensure *accountability* for projects
- give a *broader crowd* the chance to get involved
- ensure funds are being put towards relevant and necessary projects
 - avoid overlap with similar organizations asking for money to complete similar projects
 - o make sure projects *reflect the needs* of the community

CAN THE ADMISTRATIVE BUDGET BE REIMAGINED?

- Funds for designated grant writer
- Funds to incentivize/enable participation in task force
 - Money put towards childcare for committee members' children during meetings
- Funds for community workshops
 - o Oakland, CA example



CONCLUSION

Why should City Council care about CDBGs?

The CDBG program offers a pool of <u>federal money</u>, not coming from Charlottesville taxpayers. It can be used to address a large number of issues plaguing the low-income community here in Charlottesville, from <u>housing</u> to <u>food security</u> to <u>crime prevention</u>.

Suggested next steps?

- Mark you!
- Analyze budget priorities (specifically admin & planning bucket)
- Redefine priority neighborhoods
- Restructure CDBG task force, and prioritize citizen engagement through community workshops

RESOURCES

HUD Exchange CDBG Overview: https://www.hudexchange.info/resource/19/basically-cdbg-training-guidebook-and-slides/https://

Center for Community Exchange CDBG Action Guide: www.nhlp.org/wp-content/uploads/Ctr.-for-Cmty.-Change-An-Action-Guide-to-the-Community-Development-Block-Grant-Program.pdf

The Justice in Government Project Case Study: https://legalaidresourcesdotorg.files.wordpress.com/2021/05/cdbg-case-study-1-14-21.pdf

HUD CDBG Best Practices Report: https://www.hud.gov/sites/dfiles/CPD/documents/CDBG-Best-Practices-Report-FINAL.pdf#page=9

City Data Crime Rates in Charlottesville: https://www.city-data.com/crime/crime-Charlottesville-Virginia.html

HOME Investment Partnership Program CDBGs in Maryland: https://acdsinc.org/wp-content/uploads/2017/08/Success-Story-compressed.pdf

City Hall CDBG Task Force: https://www.charlottesville.gov/971/Community-Development-Block-Grant-Task-F

2023-2027 Consolidated Plan and Analysis of Impediments to Fair Housing

Citizen Participation Summary: https://www.charlottesville.gov/DocumentCenter/View/10095/Consolidated-Plan-and-Annual-Action-Plan-for-Charlottesville--TJPDC-2023-to-2027-FINAL

FY18-22 Consolidated Action Plan: https://www.charlottesville.gov/DocumentCenter/View/1511/2018-to-2022-Consolidated-Plan-and-Fiscal-Year-2018-to-2019-Action-Plan-PDF

Consolidated Annual Performance Report: https://www.charlottesville.gov/DocumentCenter/View/3996/Draft-Consolidated-Annual-Performance-Evaluation-Report-CAPER-FY19-20-for-Public-Comment-

Charlottesville Tomorrow: "How Charlottesville officials and service organizations are responding to the sharp increase in poverty since the pandemic:" https://www.cvilletomorrow.org/newsletter/how-charlottesville-officials-and-service-organizations-are-responding-to-the-sharp-increase-in-poverty-since-the-pandemic/

FY21-22 City of Charlottesville Action Plan: https://www.charlottesville.gov/DocumentCenter/View/7670/FY2021-2022-Action-Plan-Amended-?bidId=

Tad DeHaven on Community Development: https://www.downsizinggovernment.org/hud/community-development

Charlottesville Regional Climate Equity Dashboard: https://virginiaequitycenter.shinyapps.io/climate-app/

Annual Comprehensive Financial Report (Year End 2022): www.charlottesville.gov/ArchiveCenter/ViewFile/Item/233

Community Development: Comprehensive Approaches Address Multiple Needs

but Are Challenging to Implement: https://www.govinfo.gov/content/pkg/GAOREPORTS-RCED-HEHS-95-69/html/GAOREPORTS-RCED-HEHS-95-69.htm

Dudley Street Neighborhood Initiative: https://www.rudybruneraward.org/wp-content/uploads/1995/01/Dudley-Street-Neighborhood-Initiative_Full-Application.pdf

Next City "Oakland Lets Residents Decide How to Prioritize Federal Grant Money:" https://nextcity.org/urbanist-news/oakland-participatory-budgeting-residents-decide-spend-cdbgs

Oakland Participatory Budgeting: https://pboakland.org/13/37.82036/-122.25122

CONTINUED

MacMillin Slobodien Opinion Article on CDBGs: https://www.cagw.org/content/cdbg-code-waste

Office of Inspector General Report on Florida's Use of CDBGs: https://www.hudoig.gov/reports-publications/report/hillsborough-county-fl-did-not-properly-administer-its-community

Scott Shackford Opinion Article on CDBGs: https://reason.com/2017/03/16/the-community-development-block-grant-pr/

Detroit CDBG Conference: https://cdad-online.org/

FBCI Housing Needs Assessment Socioeconomic and Housing Market Analysis: https://www.charlottesville.gov/DocumentCenter/View/1522/Housing-Needs-Assessment-PDF

City Hall Agendas and Minutes: https://www.charlottesville.gov/1077/Agendas-Minutes

Notice of Public Hearing and Public Comment Period: CDBG and HOME draft CAPER: https://tjpdc.org/draft-caper/

CBS Article on Fire Prevention Spending: https://www.cbs19news.com/story/47167703/fire-department-to-deploy-new-fire-prevention-devices

Info Cville on Ridge Street CDBG Projects: https://infocville.com/2021/03/21/ridge-street-cdbg-projects-move-forward/

Virginia DHCD CDBG: https://www.dhcd.virginia.gov/sites/default/files/Docx/cdbg/cdbg-program-design-2022.pdf

SEH "6 Inspiring Examples of Communities Capitalizing on CDBG Funding:" https://www.sehinc.com/news/16-inspiring-examples-communities-capitalizing-cdbg-funding

The Journal Record on Misuse of CDBGs: https://www.sehinc.com/news/16-inspiring-examples-communities-capitalizing-cdbg-funding

HUD CDBG Entitlement Program Eligibility Requirements: https://www.hudexchange.info/programs/cdbg-entitlement/cdbg-entitlement-program-eligibility-requirements/

Charlottesville Municipal Code: https://library.municode.com/va/charlottesville/codes/code_of_ordinances?nodeId=CO_CH34ZO_ARTIAD

Environmental Review Guide for CDBGs: https://files.hudexchange.info/resources/documents/461_EnvironmentalReviewGuide.pdf

2021 Priority Neighborhood Map: https://www.charlottesville.gov/DocumentCenter/View/6760/2021-CDBG-Priority-Neighborhood-Map

City Journal Article on CDBGs: https://www.city-journal.org/article/lets-kill-the-cdbg

Theoretical Reading:

Randy Stoecker. "A Brief Counterintuitive History of Service Learning," "Toward a Liberating Theory of Learning," and "Toward a Liberated World?" Ch. 6, 11, and 12. Temple University Press. 2016.

Kim TallBear. "Standing with an speaking as faith: A feminist-indigenous approach to inquiry."

Richa Nagar. "Storytelling and co-authorship in feminist alliance work: reflections from a journey." Department of Gender, Women, and Sexuality Studies, University of Minnesota, Twin Cities, MN 55455, USA.