



City's Transportation Project Portfolio

James Freas, Deputy City Manager - Operations
City Council Meeting | December 2, 2024

REQUEST VDOT ADMINISTER (REVISED SCOPE)

FONTAINE AVENUE STREETScape - 109484

(DATE PROJECT STARTED: FALL 2016)

PE: Fall 2016
ROW: Summer 2021
CN: TBD – VDOT Bundle

COMPLETION: TBD

	Previous Estimate	Revised Estimate	Shortfall
PE	\$1,629,000	\$2,530,000	\$901,000
ROW	\$1,792,000	\$2,550,000	\$758,000
CON	\$14,506,000	\$19,860,000	\$5,354,000
TOTAL	\$17,927,000	\$24,940,000	\$7,013,000

Amount spent to date: \$1,148,911
Amount of refund to VDOT if Cancelled: \$1,144,785

Project Contact	Project Manager: Colin Porter Email: porterc@charlottesville.gov
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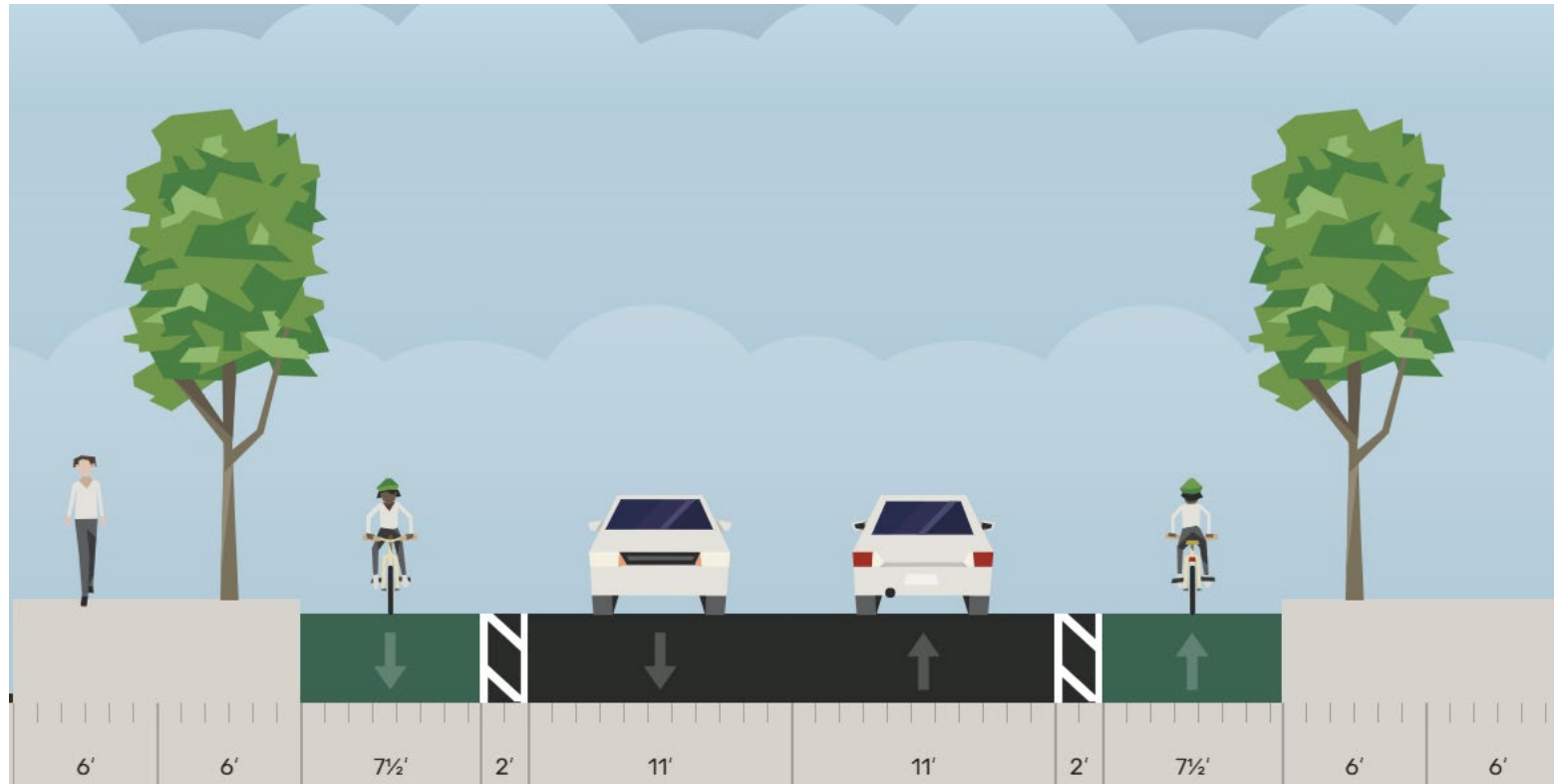
Project will stay within the existing right of way as much as possible. Removal of parking on one side of the street to facilitate a shared use path in lieu of buffered bike lanes

Project Location Map

Fontaine Avenue

Original Scope Cross-section

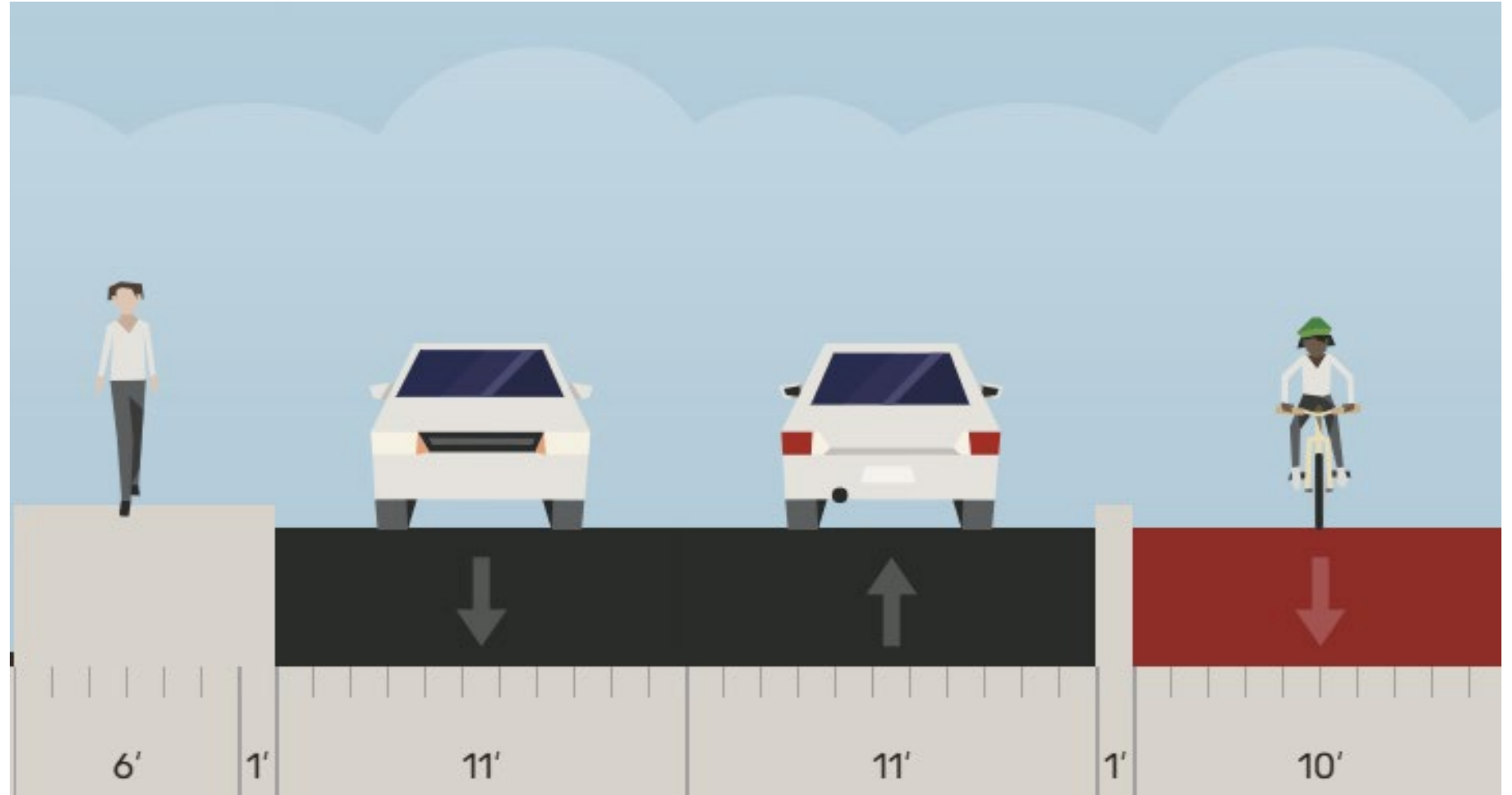
6' Sidewalks
6' Tree Buffer
2.5' Curb and Gutter
5' Bike Lane
2' Buffer Strips
11' Travel Lanes



Fontaine Avenue

Revised Scope Cross-section

6' Sidewalks
1' Curb
10' Shared Use Path
11' Travel Lanes



CANCEL

EMMETT STREETScape – PHASE II - 118867

(DATE PROJECT STARTED: N/A)

PE: N/A

ROW: N/A

CN: N/A

COMPLETION: Cancelled to Reallocation

	Previous Estimate	Revised Estimate	Shortfall
PE	\$1,266,000	N/A	\$0
ROW	\$8,585,000	N/A	\$0
CON	\$10,614,000	N/A	\$0
TOTAL	\$20,465,000	\$0	\$0

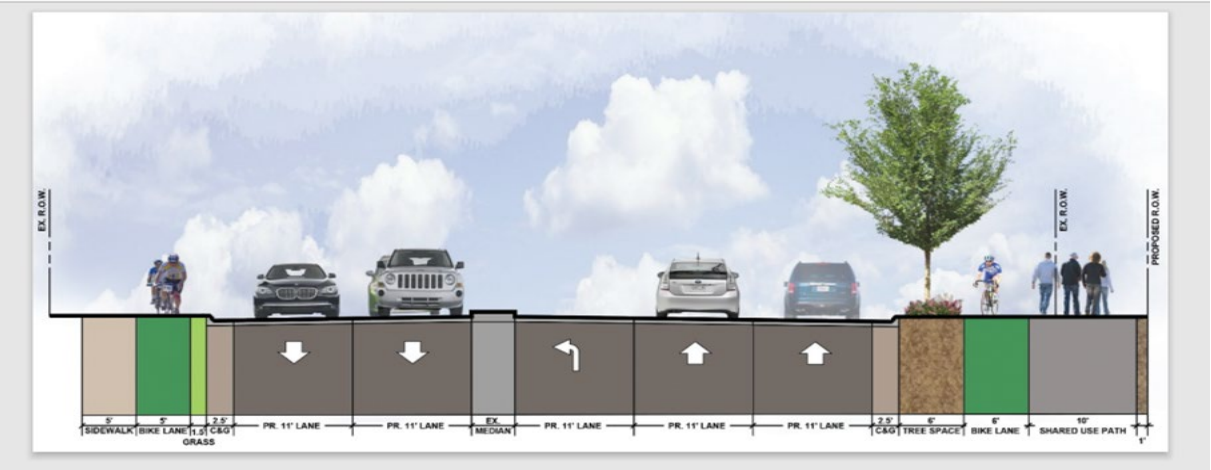
Amount spent to date: \$0

Amount of refund to VDOT if Cancelled: \$0

Project Contact	Project Manager: N/A Email: N/A
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Project Location

Map



The proposed project provides bicycle and pedestrian accommodations along Emmet Street between Arlington Boulevard and Barracks Road to include a shared use path

CANCEL

5TH ST SW AND RIDGE - 124409

(DATE PROJECT STARTED: N/A)

PE: N/A

ROW: N/A

CN: N/A

COMPLETION: Cancelled

	Previous Estimate	Revised Estimate	Shortfall
PE	\$1,959,033	N/A	\$0
ROW	\$5,892,137	N/A	\$0
CON	\$6,989,884	N/A	\$0
TOTAL	\$14,841,054	\$0	\$0

Amount spent to date: \$0

Amount of refund to VDOT if Cancelled: \$0

Project Contact	Project Manager: N/A Email: N/A
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Project Location

Map



The project will provide multi-modal improvements along the Ridge Street Corridor to include Sidewalk and Curb Ramp upgrades; signal improvements at Monticello, Curb extensions on Ridge St. at Dice St. and Oak St

EMMET STREETScape - 109551

(PROJECT START DATE: SEPT 2016)

PE: Fall 2016
ROW: Winter 2023
CN: Summer 2025

COMPLETION: Winter 2028

	Previous Estimate	Revised Estimate	Shortfall
PE	\$1,775,548	\$2,125,937	\$350,289
ROW	\$3,938,000	\$4,038,000	\$100,000
CON	\$12,021,678	\$16,855,644	\$4,834,066
TOTAL	\$17,735,226	\$23,019,581	\$5,284,355

Amount spent to date: \$1,687.394
Amount of refund to VDOT if Cancelled: \$1,641,663

Project Contact	Project Manager: Colin Porter Email: porterc@charlottesville.gov
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Project Location

Map



Multimodal streetscape with shared use path, between Ivy Road and Arlington Boulevard

EAST HIGH STREETSCAPE - 109480

(PROJECT START DATE: JULY 2016)

PE: Summer 2016
ROW: Spring 2019
CN: Fall 2025

COMPLETION: Winter 2028

	Previous Estimate	Revised Estimate	Shortfall
PE	\$837,692	\$1,323,518	\$485,826
ROW	\$580,930	\$580,930	\$0
CON	\$8,842,294	\$13,761,800	\$4,919,506
TOTAL	\$10,260,916	\$15,666,248	\$5,405,322

Amount spent to date: \$1,563,365
Amount of refund to VDOT if Cancelled: \$1,157,865

Project Contact	Project Manager: Najeeb Behhnam Email: behhanamn@charlottesville.gov
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Project Location

Map



Extends pedestrian and bike safety associated with Belmont Bridge along East High St to Locust Ave.

REVISED SCOPE

BARRACKS ROAD/EMMETT STREET - 111796

(DATE PROJECT STARTED: FALL 2021)

PE: Spring 2021
ROW: Winter 2021
CN: Fall 2026

COMPLETION: Fall 2027

	Previous Estimate	Revised Estimate	Shortfall
PE	\$1,156,000	\$1,463,319	\$307,319
ROW	\$1,288,000	\$1,288,000	\$0
CON	\$6,692,000	\$5,103,039	(\$1,588,961)
TOTAL	\$9,136,000	\$7,854,358	(\$1,281,642)

Amount spent to date: \$899,401
Amount of refund to VDOT if Cancelled: \$927,143

Project Contact	Project Manager: Colin Porter Email: porterc@charlottesville.gov
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Project Location Map

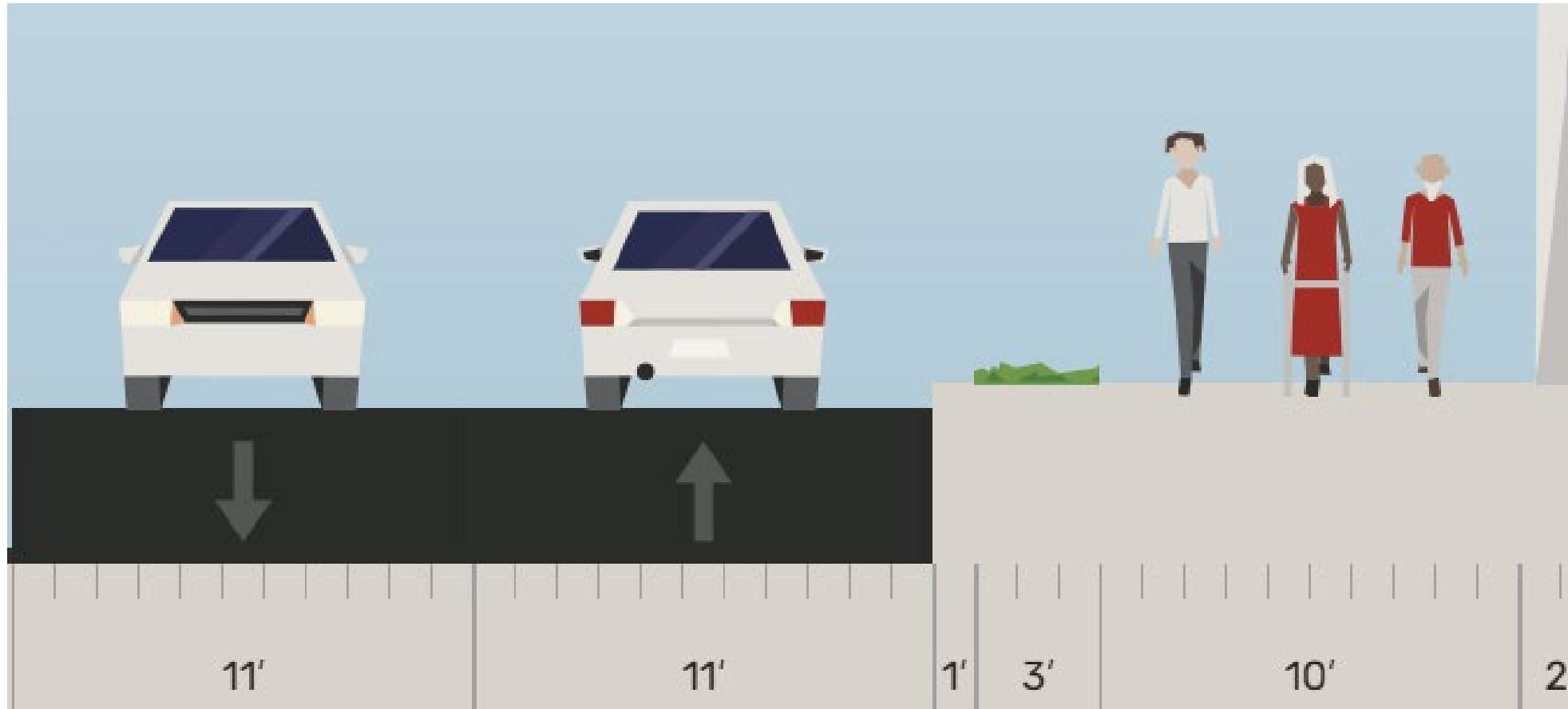


Shared use path extending up the hill from the intersection, will install a 6’ wide sidewalk with variable width buffer to maintain the existing hillside without the need for retaining walls. Project will maintain all the planned Bike/Ped/Vehicular improvements at the intersection of Barracks and Emmett Street.

Barracks Road

Original Scope Cross-section

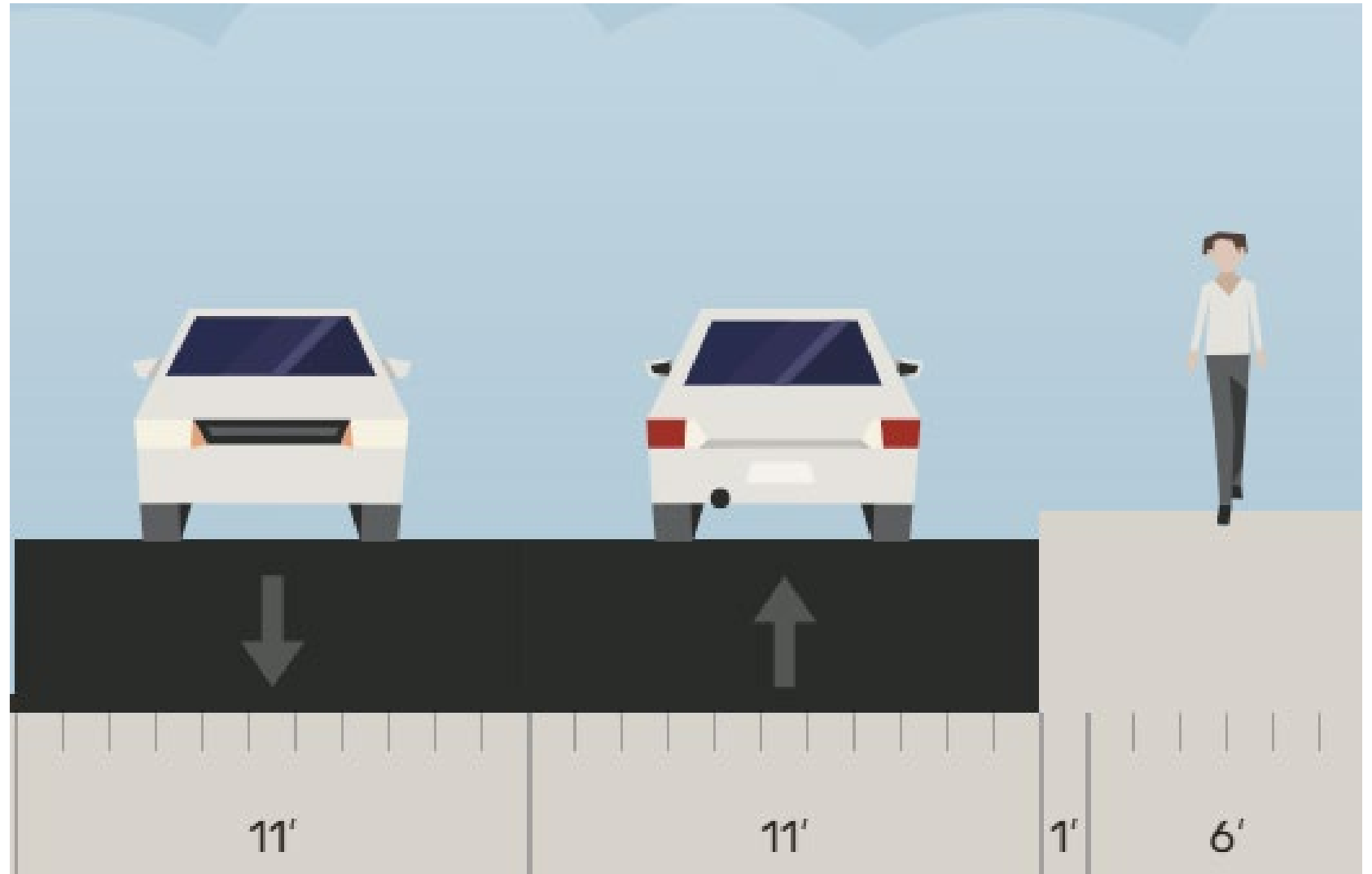
10' Shared Use Path
3' Buffer Strip
1' Curb
11' Travel Lanes
2' Retaining Wall



Barracks Road

Revised Scope Cross-section

6 to 9' Sidewalks (variable)
1' Curb
11' Travel Lanes





Questions?

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