

## RESOLUTION TO APPROPRIATE FUNDS

### **Resolution to Approve the 2025 ReadyKids Accessible Play Project and to Appropriate Associated Community Development Block Grant Funds, a Substantial Amendment, in the Amount of \$50,000**

**WHEREAS** the City of Charlottesville has been recognized as an entitlement community by the U.S. Department of Housing and Urban Development (“HUD”) and, as such, City Council has previously approved certain sums of federal grant receipts to support the city’s Community Development Block Grant (“CDBG”) Fund; and

**WHEREAS** the City now has the opportunity to provide essential financial support to one of Charlottesville's oldest youth-serving nonprofits, ReadyKids, to make possible the creation of a welcoming and accessible play space for their clients and an inviting accessible outdoor waiting area for caregivers while children are receiving their services; and

**WHEREAS** this project will support Council’s Strategic Plan Framework vision of strengthening partnerships between Charlottesville and its youth services partners like ReadyKids, its commitment to providing a broad and well-integrated set of educational opportunities, and its support for increasing access to outdoor and recreational opportunities;

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the proposed project as presented here today before Council is approved and that the Office of Community Solutions is hereby authorized to begin work to implement said program.

**BE IT FURTHER RESOLVED** that, in support of this program, appropriations made to the following expenditure account(s) in the CDBG Fund be amended by the respective amounts shown below and that the balance accumulated in the Fund as a result of these adjustments be hereby appropriated to the revenue account(s) indicated below, as follows:

<i>Fund</i>	<i>SAP Expenditure Account(s)</i>	<i>Proposed Reduction(s)</i>
218	Cost Center #3914004000 (CDBG-CV)	-7,224.38
218	Cost Center #3914004000 (CDBG)	-22,336.12
218	Order #1900527	-20,439.50
Subtotal, Reductions =		-50,000.00

<i>Fund</i>	<i>SAP Revenue Account(s)</i>	<i>SAP Order #</i>	<i>Proposed Addition(s)</i>
218	FY25 ReadyKids Accessible Play PY24+ CDBG-CV	1900589	\$7,224.38
218	FY25 ReadyKids Accessible Play PY24+ CDBG	1900591	\$42,775.62
Subtotal, Additions =			\$50,000.00

To this end, the City Manager, the Director of Finance, and public officers to whom any responsibility is delegated by the City Manager pursuant to City Code Section 2-147 are authorized to establish administrative procedures and provide for guidance and assistance in the execution of the funded program.

Additionally, as the funds to be appropriated in support of this activity have been previously awarded to the City by HUD in prior program years and have also previously been appropriated by Council in support of approved CDBG activities, this proposal does not involve the appropriation of any new funds from the City's general budget.

**BE IT FURTHER RESOLVED** that any unspent funds available after the approved activity is completed and closed out with HUD will hereby be returned to the unallocated lump sum account within Fund 218 to be reallocated to suitable new activities by Council at a later date.

**FINALLY, BE IT FURTHER RESOLVED** that the funding award appropriated within this resolution will be provided as a grant to a private non-profit, charitable organization ("subrecipient") and shall be utilized by the subrecipient solely for the purpose(s) stated within their approved Scope of Work. The City Manager is hereby authorized to enter into a funding agreement with the subrecipient named herein as deemed advisable to ensure that all grant funds are expended for their intended purposes and in accordance with applicable federal and state laws and regulations.