



City Manager's Work Plan UPDATE

Stabilizing and Strengthening the City Government 3rd Quarter – Fiscal Year 2025



3rd Quarter Accomplishments

- Placemaking
- Capacity Building
- Leveraging Opportunities for Access
- Visible Progress



Making PLACE

- Jordan Park Bridge
- Tom Tom Festival

- US 29 Pedestrian Bridge
- C'Ville Spectacular Returns



Jordan Park Bridge Ribboncutting







13th Year of Tom Tom



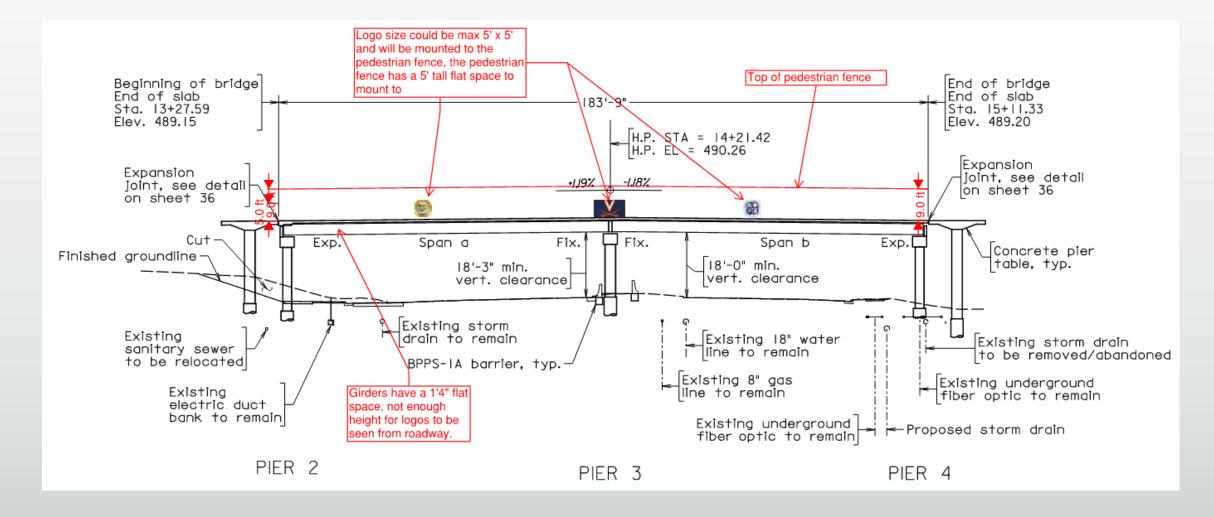


US 29 Pedestrian Bridge











C'VILLE SPECTACULAR!

July 4th, 2025

Fireworks show from the top of Carter Mountain presented by:



www.cvillespectacular.com



























Making MOVES

- Joe Gilkerson, HR Director, started April 16th
- City Attorney joins the team on May 14th
- Emergency Management Coordinator



Making Strides

ICMA Economic Mobility and Opportunity Cohort

 National League of Cities Centering All People Practitioner's Cohort

 National League of Cities Southern Cities Economic Initiative



ICMA Economic Mobility and Opportunity Cohort

SELECTED

- Staff Leads: Ashley Marshall and Chris Engel
- Selection Process: Competitive Application co-drafted by DCM SE, OHR Director, OED Director

PROJECT

- Comprehensive analysis of service gaps that impact the ALICE community members
- Guide future programs, partnerships, and investments strategically
- Was supported through the work of UVA MPP Candidate Anthony Madorama

Funding: \$15,000 + \$4,000 travel

Funder: The Gates Foundation



National Leage of Cities Centering All People Practitioners (CAPP) Cohort

SELECTED

- Staff Lead: Ashley Marshall
- Selection Process: Competitive Selection by NLC of practitioners initially invited to the Tampa Conference

PROJECT

- Empower equity practitioners through executive leadership coaching, hands-on grant writing training and technical assistance through the Local Infrastructure Hub (LIH) Bootcamp
- Capstone project to be presented at City Summit in Salt Lake
- Seek funding for safe streets, brownfields, or rail transportation, showing equity in operations

Program Duration: March - November 2025

Funding: Varies depending on Bootcamp success and federal funding availability



National League of Cities Southern Cities Economic Initiative (SCEI)

APPLIED

- Staff Lead: Ashley Marshall
- Partner Organization: United Way of Greater Charlottesville
- Selection Process: Competitive Application submitted by DCM-SE

PROJECT

- Help municipalities plan and implement economic mobility and inclusion strategies
- Provide access to research and data, peer learning opportunities, tailored technical assistance, and grant funding
- Expand and sustain the participation and economic mobility of underserved businesses and residents to result in a thriving community and a more equitable economy



Making PROGRESS

Emergency Management

Sidewalks & Crosswalks

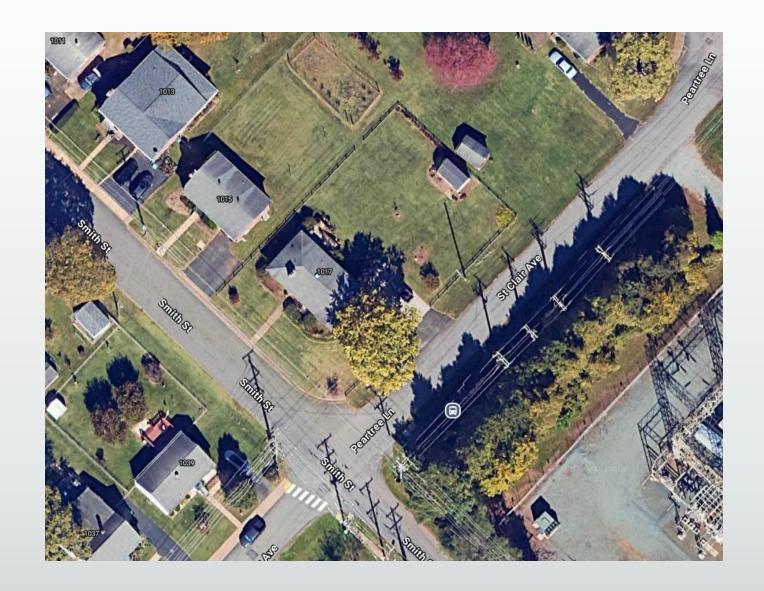
Bus Shelters



Sidewalk + Crosswalks

Smith/St. Clair/Peartree Intersection

- Early delivery due to realized cost savings on VDOT-funded Quarry/Monticello project
- Providing sidewalk crossing at all four intersection approaches for complete street marking





CAT Bus Shelter PROGRESS!



Belmont Park – DONE Midway Manor – NEXT!

Council's Vision

Council's vision for the City of Charlottesville is To Be a Place Where Everyone Thrives

