

## Appendix A Revision 1

Date: 3/20/2025

Project Number: 0654-104-336 UPC: 111796 CFDA # 20.205 Locality: City of Charlottesville

Project Location ZIP+4: 22903-4839		Locality UEI #: C6VFXLAFKEY1	Locality Address (incl ZIP+4): 610 East Market Street Charlottesville, VA 22902-5304
<b>Project Narrative</b>			
Work Description:	#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION - Right turn lanes will be added to northbound Emmet St (Rt 29) and westbound Barracks Rd, bike/ped improvements and improvements to existing transit facilities.		
From:	0.06 MI S OF INT. BARRACKS ROAD		
To:	0.08 MI N OF INT. BARRACKS ROAD		
Locality Project Manager Contact info:		Colin Porter 434-970-3398	<a href="mailto:porterc@charlottesville.gov">porterc@charlottesville.gov</a>
Department Project Coordinator Contact Info:		Gregg Allen 434-426-5575	<a href="mailto:gregg.allen@vdot.virginia.gov">gregg.allen@vdot.virginia.gov</a>

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$1,363,319	\$750,000	\$6,743,285	\$8,856,604
Estimated VDOT Project Expenses	\$100,000	\$30,000	\$150,000	\$280,000
Estimated Total Project Costs	\$1,463,319	\$780,000	\$6,893,285	\$9,136,604

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$1,463,319	Smart Scale	0%	\$0	\$1,463,319	
<b>Total PE</b>	\$1,463,319			\$0	\$1,463,319	\$1,363,319
Right of Way & Utilities	\$780,000	Smart Scale	0%	\$0	\$780,000	
<b>Total RW</b>	\$780,000			\$0	\$780,000	\$750,000
Construction	\$6,893,285	Smart Scale	0%	\$0	\$6,893,285	
<b>Total CN</b>	\$6,893,285			\$0	\$6,893,285	\$6,743,285
<b>Total Estimated Cost</b>	\$9,136,604			\$0	\$9,136,604	\$8,856,604

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$9,136,604
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$8,856,604

Project Financing						
						Aggregate Allocations
Smart Scale						
\$9,136,604						\$9,136,604

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> <li>This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.</li> <li>This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$9,136,604</li> <li>Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.</li> <li>The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.</li> <li>Project estimate, schedule and commitment to funding are subject to the requirements established in the Commonwealth Transportation Board (CTB) Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, Code of Virginia, and VDOT's Instructional and Informational Memorandums.</li> <li>This Project shall be initiated and at least a portion of the Project's programmed funds expended within one year of the budgeted year of allocation or funding may be subject to reprogramming to other Projects selected through the prioritization process. In the event the Project is not advanced to the next phase of construction when requested by the CTB, the LOCALITY or Metropolitan Planning Organization may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the DEPARTMENT for all state and federal funds expended on the Project.</li> <li>This Project has been selected through the Smart Scale (HB2) application and selection process and will remain in the SYIP as a funding priority unless certain conditions set forth in the CTB Policy and Guidelines for Implementation of a Project Prioritization Process arise. Pursuant to the CTB Policy and Guidelines for Implementation of a Project Prioritization Process and the SMART SCALE Reevaluation Guide, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent SMART SCALE prioritization cycle to account for a cost increase on a previously selected Project.</li> <li>This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.</li> </ul>	

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel Sanders Jr. Digitally signed by Samuel Sanders Jr  
Date: 2025.04.08 16:30:21 -04'00'

Authorized Locality Official

Date

Banks Gregory  
uos15545

Digitally signed by Banks Gregory  
uos15545  
Date: 2025.04.09 08:11:27 -04'00'

Authorized VDOT Official

Date