

Appendix A Revision 1

Date: 9/11/2023

Project Number: 0250-104-342

UPC: 113916

CFDA # 20.205

Locality: City of Charlottesville

Project Location ZIP+4: 22903-2228

Locality UEI #: C6VFXLAFKEY1

Locality Address (incl ZIP+4):
610 East Market Street
Charlottesville, VA 22902-5304

Project Narrative

Work Description: 10TH & GRADY AVENUE BIKE PED

From: 0.04 EAST OF ROUTE 3423

To: 0.06 WEST OF ROUTE 3423

Locality Project Manager Contact info: Steven Hicks 434-970-3395

hickss@charlottesville.gov

Department Project Coordinator Contact Info: Gregg Allen 434-426-5575

gregg.allen@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$175,718	\$42,741	\$583,776	\$802,235
Estimated VDOT Project Expenses	\$10,000	\$5,000	\$10,000	\$25,000
Estimated Total Project Costs	\$185,718	\$47,741	\$593,776	\$827,235

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$185,718	HSIP	0%	\$0	\$185,718	
Total PE	\$185,718			\$0	\$185,718	\$175,718
Right of Way & Utilities	\$47,741	HSIP	0%	\$0	\$47,741	
Total RW	\$47,741			\$0	\$47,741	\$42,741
Construction	\$593,776	HSIP	0%	\$0	\$593,776	
Total CN	\$593,776			\$0	\$593,776	\$583,776
Total Estimated Cost	\$827,235			\$0	\$827,235	\$802,235

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$827,235

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$802,235

Project Financing

HSIP					Aggregate Allocations
\$827,235					\$827,235

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$827,235
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- This Project is funded with federal-aid Highway Safety Improvement Program (HSIP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel
Sanders JrDigitally signed by
Samuel Sanders Jr
Date: 2023.10.16
15:34:37 -04'00'

10/16/2023

Authorized Locality Official

Date

Banks Gregory
uos15545Digitally signed by Banks
Gregory uos15545
Date: 2023.10.16 16:17:40 -04'00'

10/16/2023

Authorized VDOT Official

Date

Revised: February 1, 2019

Expended: 4,953

Balance: 822,282