

## Appendix A Revision 2

Date: 9/11/2023

Project Number: 0250-104-344

UPC: 113918

CFDA # 20.205

Locality: City of Charlottesville

Project Location ZIP+4: 22903-2228

Locality UEI #: C6VFXLAFKEY1

Locality Address (incl ZIP+4):  
610 East Market Street  
Charlottesville, VA 22902-5304

## Project Narrative

Work Description: PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST.

From: 0.06 MI EAST OF HARRIS STREET

To: 0.04 MI WEST OF HARRIS STREET

Locality Project Manager Contact Info: Steven Hicks 434-970-3395

hickss@charlottesville.gov

Department Project Coordinator Contact Info: Gregg Allen 434-426-5575

gregg.allen@vdot.virginia.gov

## Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$190,860	\$54,943	\$385,223	\$631,026
Estimated VDOT Project Expenses	\$10,500	\$5,000	\$10,000	\$25,500
Estimated Total Project Costs	\$201,360	\$59,943	\$395,223	\$656,526

## Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$201,360	HSIP	0%	\$0	\$201,360	
<b>Total PE</b>	\$201,360			\$0	\$201,360	\$190,860
Right of Way & Utilities	\$59,943	HSIP	0%	\$0	\$59,943	
<b>Total RW</b>	\$59,943			\$0	\$59,943	\$54,943
Construction	\$395,223	HSIP	0%	\$0	\$395,223	
<b>Total CN</b>	\$395,223			\$0	\$395,223	\$385,223
<b>Total Estimated Cost</b>	\$656,526			\$0	\$656,526	\$631,026

## Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$656,526

## Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$631,026

## Project Financing

HSIP						Aggregate Allocations
\$656,526						\$656,526

## Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$656,526
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- This Project is funded with federal-aid Highway Safety Improvement Program (HSIP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel  
Sanders JrDigitally signed by  
Samuel Sanders Jr  
Date: 2023.10.16  
15:32:32 -04'00'

10/16/2023

Authorized Locality Official

Date

Banks Gregory  
uos15545Digitally signed by Banks  
Gregory uos15545  
Date: 2023.10.16 16:18:13 -04'00'

10/16/2023

Authorized VDOT Official

Date

Revised: February 1, 2019

Expend: 29,119  
Balance: 627,407