



Community Interventions

*SETTING A NEW STANDARD
&
MANAGING EXPECTATIONS*

May 19, 2025

Surplus Preview

- **Community Safety**
- **Homeless Intervention**
- **Quality of Life**





**Council's Vision:
To be a place where everyone thrives.**

Charlottesville

COMMUNITY SAFETY





Infrastructure Investments

Urgent Infrastructure

\$500,000

- 34 Projects
- Completed by December 2025

Bus Shelter Infrastructure \$250,000

- 5 City locations
- 7 County locations
- 3 County developers funded

Parks & Recreation Infrastructure

\$1,100,000

- Meadowcreek Trail
 - Trade w/ARP funds recaptured
 - Additional due to cost increases
- Downtown Mall Improvements

Emergency Management

Community Shelter

\$100,000

- Year-Round Generator

Meridian Barriers

\$600,000

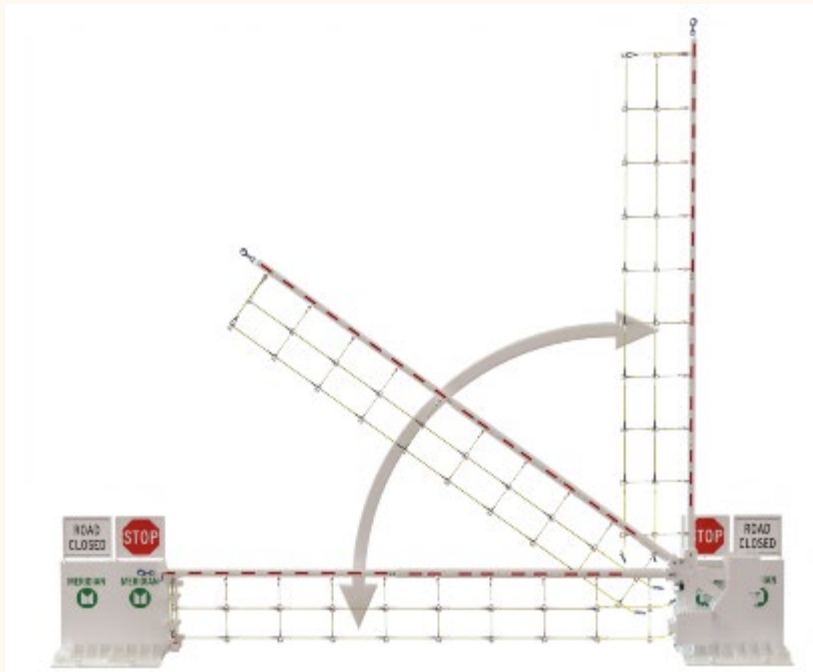
- City-owned set of barricades
- Tested during Tom Tom

Drones (2)

\$75,000

- Fire Department Resource





Users Today:

- Federal Government
- Many US Cities
- International Cities
- Rose Parade/Rose Bowl
- New Orleans
- Highway Work Zones

Mobile Vehicle Barrier System



HOMELESS INTERVENTION



Street Outreach

2YR Pilot: 2 workers w/program resources = \$425,000

PRIORITY NEEDS

- City understanding of issues facing constant contact
- Gap analysis of service delivery and community needs
- Expand city engagement in community planning
- Deploy already funded Homeless Services Coordinator
 - Lead outreach efforts
 - Engage directly in COC
 - Elevate community needs for city resource consideration



Purchase + Shipping + Setup + Service Connections = \$375,000

Conceptual Pitch

- Acquire 3 units
- Consider temporary placement
- Engage wraparound support
- Limit use to hard to place unhoused



QUALITY OF LIFE







Downtown Mall

- Dedicated Mall Manager
- Long-Term Restroom Solution
- Clean Team Demonstration
- Lighting Improvements

Accessibility

- ANCHOR Software (Julota)
- CART Translation Services (ADA)
- BlueDAG Tracking Software (ADA)



Preview to Surplus Item

- \$235,000 Mall Lighting Improvements
- \$260,000 Mall Manager
- \$280,000 Long Term Restroom Solution
- \$425,000 Street Outreach 2YR Pilot
- \$375,000 Temporary Shelter Demonstration
- \$775,000 Emergency Management
- \$1,200,000 Clean Team 2YR Pilot
- \$1,850,000 Infrastructure Investments

\$5.4M Total

\$2,800,000 FY23 Surplus Held as Backup to ARP Allocations

\$2,600,000 Gainsharing from Charlottesville City Schools

\$5,400,000 TOTAL UNBUDGETED RESOURCES AVAILABLE

Source of Funding

Questions

Charlottesville