

Project Location ZIP+4: 22903-5249		Locality UEI #: C6VFXLAFKEY1		Locality Address (incl ZIP+4): 610 East Market Street Charlottesville, VA 22902-5304	
Project Narrative					
Work Description:	Washington park/Madison Avenue Bicycle Connector Trail				
From:	Preston Ave				
To:	Rose Hill Drive				
Locality Project Manager Contact info:		Chris Gensic 434-970-3656		gensic@charlottesville.org	
Department Project Coordinator Contact Info:		Gregg Allen 434-426-5575		gregg.allen@vdot.virginia.gov	

Project Estimates					
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost	
Estimated Locality Project Expenses	\$5,000	\$0	\$443,250	\$448,250	
Estimated VDOT Project Expenses	\$20,000	\$0	\$25,000	\$45,000	
Estimated Total Project Costs	\$25,000	\$0	\$468,250	\$493,250	

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$5,589	HSIP	0%	\$0	\$5,589	
	\$19,411	Local Funds	100%	\$19,411	\$0	
				\$0	\$0	
Total PE	\$25,000			\$19,411	\$5,589	-\$14,411
Right of Way & Utilities						
Total RW						\$0
Construction	\$468,250	HSIP	0%	\$0	\$468,250	
				\$0	\$0	
Total CN	\$468,250			\$0	\$468,250	\$443,250
Total Estimated Cost	\$493,250			\$19,411	\$473,839	\$428,839

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$473,839
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$428,839

Project Financing						
						Aggregate Allocations
HSIP	Local Funds					
\$473,839	\$19,411					\$493,250

Program and Project Specific Funding Requirements
<ul style="list-style-type: none">• This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.• This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$473,839• Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.• All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.• This Project is funded with federal-aid Highway Safety Improvement Program (HSIP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.• The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.• This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.