

Appendix A Revision 2

Date: 3/20/2025

Project Number: U000-104-298 UPC: 109480 CFDA # 20.205 Locality: City of Charlottesville

Project Location ZIP+4: 22902-5148	Locality UEI #: C6VFXLAFKEY1	Locality Address (incl ZIP+4): 610 East Market Street Charlottesville, VA 22902-5304
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Project Narrative

Work Description:	#HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS - Project will add bike lanes, rebuild sidewalks, road diet portions of East High Street from Locust Avenue westwards to High Street and 9th Street from High Street to Market Street and then along Market Street to 8th St.	
From:	Intersection of east market street/7th street NE	
To:	East High Street/Locust Avenue	
Locality Project Manager Contact info:	Najeeb Behnam 434-459-9763	behnamn@charlottesville.gov
Department Project Coordinator Contact Info:	Gregg Allen 434-426-5575	Gregg.Allen@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$1,429,383	\$551,680	\$15,875,508	\$17,856,571
Estimated VDOT Project Expenses	\$60,000	\$29,250	\$90,000	\$179,250
Estimated Total Project Costs	\$1,489,383	\$580,930	\$15,965,508	\$18,035,821

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$1,489,383	Smart Scale (HB2)	0%	\$0	\$1,489,383	
Total PE	\$1,489,383			\$0	\$1,489,383	\$0
Right of Way & Utilities	\$580,930	Smart Scale (HB2)	0%	\$0	\$580,930	
Total RW	\$580,930			\$0	\$580,930	\$551,680
Construction	\$11,374,523	Smart Scale (HB2)	0%	\$0	\$11,374,523	
	\$2,000,000	Revenue Sharing	50%	\$1,000,000	\$1,000,000	
	\$2,590,985	Local Funds	100%	\$2,590,985	\$0	
Total CN	\$15,965,508			\$3,590,985	\$12,374,523	\$12,284,523
Total Estimated Cost	\$18,035,821			\$3,590,985	\$14,444,836	\$12,836,203

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$14,444,836

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$12,836,203

Project Financing

Smart Scale (HB2) DGP	Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds		Aggregate Allocations
\$13,444,836	\$1,000,000	\$1,000,000	\$2,590,985		\$18,035,821

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual, Urban manual and Urban Construction Initiative Program Guide
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- This is limited funds project. The locality shall be responsible for any additional funding in excess of \$14,444,836 (if applicable)
- Project estimate, schedule, and commitment to funding are subject to the requirements established in the Commonwealth Transportation Board Policy and Guidelines for implementation of a project prioritization process code of Virginia and VDOT's instructional and information memorandums.
- This Project shall be initiated and at least a portion of the Project's programmed funds expended within one year of the budgeted year of allocation or funding may be subject to reprogramming to other Projects selected through the prioritization process. In the event the Project is not advanced to the next phase of construction when requested by the CTB, the LOCALITY or Metropolitan Planning Organization may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the DEPARTMENT for all state and federal funds expended on the Project.
- This Project has been selected through the Smart Scale (HB2) application and selection process and will remain in the SYIP as a funding priority unless certain conditions set forth in the CTB Policy and Guidelines for Implementation of a Project Prioritization Process arise. Pursuant to the CTB Policy and Guidelines for Implementation of a Project Prioritization Process and the SMART SCALE Reevaluation Guide, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent SMART SCALE prioritization cycle to account for a cost increase on a previously selected Project.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel Sanders Jr
Digitally signed by Samuel Sanders Jr
Date: 2025.03.24 17:19:12 -04'00'

Authorized Locality Official

Date

Banks Gregory
uos15545
Date: 2025.03.25 09:14:36 -04'00'

Authorized VDOT Official

Date

Revised: February 1, 2019