

Appendix A Revision 1

Date: 4/7/2024

Project Number: U000-104-365 UPC: 118295 CFDA # 20.205 Locality: City of Charlottesville

Project Location ZIP+4: 22903-1304	Locality UEI #: C6VFXLAFKEY1	Locality Address (incl ZIP+4): 610 East Market ST, Charlottesville, VA 22902-5304
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Project Narrative

Work Description:	#SGR21LB - Dairy Road over RTE 250 Bypass (FED ID 20073) - Complete Replacement of Bridge Structure over Route 250 Bypass		
From:	Dairy RD over RTE 250 Bypass		
To:	Dairy RD over RTE 250 Bypass		
Locality Project Manager Contact info:	Najeeb Behnam	434-459-9763	behnamn@charlottesville.gov
Department Project Coordinator Contact Info:	Gregg Allen	434-426-5575	Gregg.Allen@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$1,261,543	\$4,000	\$11,113,282	\$12,378,825
Estimated VDOT Project Expenses	\$90,000	\$1,000	\$150,000	\$241,000
Estimated Total Project Costs	\$1,351,543	\$5,000	\$11,263,282	\$12,619,825

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$1,351,543	SGR	0%	\$0	\$1,351,543	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$1,351,543			\$0	\$1,351,543	\$1,261,543
Right of Way & Utilities	\$5,000	SGR	0%	\$0	\$5,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total RW	\$5,000			\$0	\$5,000	\$4,000
Construction	\$11,263,282	SGR	0%	\$0	\$11,263,282	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total CN	\$11,263,282			\$0	\$11,263,282	\$11,113,282
Total Estimated Cost	\$12,619,825			\$0	\$12,619,825	\$12,378,825

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$12,619,825

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$12,378,825

Project Financing

						Aggregate Allocations
SGR						
\$12,619,825						\$12,619,825

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$12,619,825
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- Project estimate, schedule and commitment to funding are subject to the requirements established in the Commonwealth Transportation Board (CTB) Policy and Guidelines for Implementation of the State of Good Repair Prioritization Process, Code of Virginia, and VDOT's Instructional and Informational Memorandums.
- Projects receiving funding under this program must initiate the Preliminary Engineering or the Construction Phase within 24 months of award of funding or become subject to deallocation. In the event the Project is not advanced to the next phase of construction, the LOCALITY may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the Department for all state and federal funds expended on the Project.
- This Project has been selected through the State of Good Repair application and selection process and will remain in the SYIP as a funding priority. Pursuant to the Commonwealth Transportation Board State of Good Repair Program Prioritization Process Methodology, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent annual State of Good Repair prioritization cycle for the same bridge structure to account for a cost increase on a previously selected Project.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel Sanders Jr

Digitally signed by Samuel Sanders Jr
Date: 2025.04.07 14:44:34 -04'00'

Authorized Locality Official

Date

Samuel Sanders, Jr

Typed or printed name of person signing

Banks Gregory uos15545

Digitally signed by Banks Gregory
uos15545
Date: 2025.04.08 10:37:46 -04'00'

Authorized VDOT Official

Date

Gregory Banks

Typed or printed name of person signing