

**VDOT Project Funding Summary and Reconciliation**  
**May 19, 2025 Council Appropriation**

**Project: VDOT - #SMART18 - Barracks Rd @ Emmet St Intersection**

**SAP Account: P-00972**

**UPC #: 111796**

VDOT Appendix A	
Revenue Sources	
Federal	\$0.00
State Revenue Share	\$0.00
SmartScale	\$9,136,604.00
City Revenue Share	\$0.00
City Local Match	\$0.00
Total Project	\$9,136,604.00

Project Appropriations		
<u>April 2, 2018</u>	<i>To Be Appropriated</i> <u>May 19, 2025</u>	<b>Total</b>
		-
		-
\$8,640,866.00	\$495,738.00	\$9,136,604.00
		-
		-
		-
	\$495,738.00	9,136,604.00

**Project: VDOT - #HB2.FY17 EMMET STREET CORRIDOR STREETScape & INTERSECTIONS**

**SAP Account: P-00932**

**UPC #: 109551**

VDOT Appendix A	
Revenue Sources	
Federal	\$0.00
State Revenue Share	\$0.00
SmartScale	\$17,372,099.00
City Revenue Share	\$0.00
City Local Match	\$5,620,105.00
Total Project	\$22,992,204.00

Project Appropriations			
<u>February 13, 2017</u>	<u>June 20, 2023</u>	<i>To Be Appropriated</i> <u>May 19, 2025</u>	<b>Total</b>
			-
			-
\$12,114,721.00		\$5,257,378.00	17,372,099.00
			-
	\$4,183,586.00		4,183,586.00
			-
		\$5,257,378.00	21,555,685.00

\*\*\$1,436,519 in additional funds will be requested as part of a separate resolution.

**Project: VDOT - Dairy Road Bridge**

**SAP Account: P-01068**

**UPC #: 118295**

VDOT Appendix A	
Revenue Sources	
Federal	-

Project Appropriations		
<u>August 25, 2021</u>	<i>To Be Appropriated</i> <u>May 19, 2025</u>	<b>Total</b>
		-

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SGR	12,619,825.00
SmartScale	-
City Revenue Share	-
City Local Match	-
Total Project	12,619,825.00

7,210,664.00	5,409,161.00	12,619,825.00
		-
		-
		-
		-
	5,409,161.00	12,619,825.00

**Project: VDOT - East High Street**

**SAP Account: P-00931**

**UPC #: 109480**

VDOT Appendix A	
Revenue Sources	
Federal	-
State Revenue Share	1,000,000.00
SmartScale	13,444,836.00
City Revenue Share	1,000,000.00
City Local Match	2,590,985.00
Total Project	18,035,821.00

Project Appropriations			
<u>January 17, 2017</u>	<u>FY 22 CIP</u>	<i>To be Appropriated</i> <b><u>May 19, 2025</u></b>	<u>Total</u>
			-
	500,000.00	500,000.00	1,000,000.00
5,638,000.00		7,806,836.00	13,444,836.00
	500,000.00	500,000.00	1,000,000.00
		2,590,985.00	2,590,985.00
			-
		11,397,821.00	18,035,821.00

**Project: Pedestrian Improvements at Preston Ave/Harris St**

**SAP Account: P-01069**

**UPC #: 113918**

VDOT Appendix A	
Revenue Sources	
Federal	\$0.00
State Revenue Share	\$0.00
HSIP	\$656,526.00
City Revenue Share	\$0.00
City Local Match	\$0.00
Total Project	\$656,526.00

Project Appropriations		
<u>Dec 20, 2021</u>	<i>To Be Appropriated</i> <b><u>May 19, 2025</u></b>	<u>Total</u>
		-
		-
\$245,725.00	\$410,801.00	\$656,526.00
		-
		-
		-
	\$410,801.00	656,526.00

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**Project: 10th and Grady**

**SAP Account: P-01092**

**UPC #: 113916**

Appendix A	
Revenue Sources	
Federal	\$0.00
State Revenue Share	\$0.00
HSIP	\$827,235.00
City Revenue Share	\$0.00
City Local Match	\$0.00
Total Project	\$827,235.00

Project Appropriations		
February 6, 2023	<i>To Be Appropriated</i>	Total
	May 19, 2025	
		-
		-
\$500,106.00	\$327,129.00	\$827,235.00
		-
		-
		-
	\$327,129.00	827,235.00

**Project: VDOT - Bike/Ped Washington Park**

**SAP Account: P-01052**

**UPC #: 113861**

Appendix A	
Revenue Sources	
Federal	\$0.00
State Revenue Share	\$0.00
HSIP	\$473,839.00
City Revenue Share	\$0.00
City Local Match	\$19,411.00
Total Project	\$493,250.00

Project Appropriations				
December 21, 2020	October 4, 2021	August 7, 2023	<i>To Be Appropriated</i>	Total
			May 19, 2025	
				-
				-
\$100,000.00	\$74,900.00	\$285,665.00	\$13,274.00	\$473,839.00
				-
	\$13,450.00		\$5,961.00	19,411.00
				-
\$100,000.00	\$88,350.00		\$19,235.00	493,250.00