



RESOLUTION #R-2025-265
APPROPRATING FUNDS For Federal Transit Operating and Capital Grants
\$6,666,809

WHEREAS the FY25 State Capital Grant in the amount of \$2,139,032 and the Federal Capital Grant in the amount of \$880,778 has been awarded to the City of Charlottesville, with a local CIP match of \$125,826; the amount of capital grant funds is \$3,145,636; and

WHEREAS the FY25 Federal Operating Grant in the amount of **\$2,640,880** has been awarded to the City of Charlottesville; and

WHEREAS the FY25 Federal Operating Grant has been awarded to JAUNT in the amount of **\$880,293**; these funds must pass through the City of Charlottesville as required; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that funds are hereby appropriated in the following manner, contingent upon receipt of the grant funds:

Revenue (Capital)

\$2,139,032	Fund: 245	Cost Center: 2804001000	G/L: 430110 State Grants
\$ 880,778	Fund: 245	Cost Center: 2804001000	G/L: 431110 Federal Grants
\$ 125,826	Fund: 245	Cost Center: 2804001000	G/L: 498010 Local March

Expenditures (Capital)

\$3,145,636	Fund: 245	Cost Center: 2804001000	G/L: 541040 Vehicles
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Revenue (Operating)

\$2,640,880	Fund: 245	Cost Center: 2801003000	G/L: 431010 Federal Grants
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Expenditures (Operating)

\$2,640,880	Fund: 245	Cost Center: 2801003000	G/L: 599999 Lump Sum
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Revenue (JAUNT)

\$880,293	Fund: 245	Cost Center: 2821002000	G/L: 431010 Federal Grants
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Expenditures (JAUNT)

\$880,293	Fund: 245	Cost Center: 2821002000	G/L: 540365 JAUNT Payment
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BE IT FURTHER RESOLVED that this appropriation is conditional upon the receipt of \$4,400,152 from the Federal Transit Administration, \$2,139,032 from the Virginia Department of Rail and Public Transportation, and \$125,826 from local matching contributions.

Date Introduced: July 21, 2025

Date Adopted:

Certified: _____
Clerk of Council