



CCS/City CIP Committee

11/25/24

Agenda

1. FD Projects Underway and Completed
2. FY26-30 Upcoming Work
3. Priority Improvement Program Discussion
4. General Discussion

Projects in Construction and Completed

- Middle School Reconfiguration
- Johnson Modernization (Roof Terrace)
- CHS Electrical Equipment Replacement (phase 3)
- CHS Roof (Phase 2)
- CHS Restroom Renovation
- CHS Softball Fields Access and Batting Cage
- Johnson Sidewalk Access Project

Middle School Reconfiguration



SCOPE:

Major Addition and Renovation to existing Buford campus to add a new academic and athletics wing while renovating the remaining buildings

BACKGROUND: Responding to need for modernization and reconfiguration of middle years school buildings.

STATUS & SCHEDULE:

Construction underway

A/E: VMDO

PM: Facilities Development

GC: Nielsen

Project Budget:~\$91M



Site Plan – Schematic Design Base Estimate

VMDO

02.17.2022
Reconfiguration
Working Group

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Schematic Design – Main Entrance View

VMDO

02.17.2022
Reconfiguration
Working Group

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Schematic Design – Dining Terrace (Base Estimate)

VMDO

02.17.2022
Reconfiguration
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Schematic Design – Field View

VMDO

02.17.2022
Reconfiguration
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Johnson Modernization



SCOPE:

Modernize Johnson Classrooms and Learning Terrace

BACKGROUND: This is the fifth of our school modernization projects.

STATUS & SCHEDULE:
Project Complete

A/E: VMDO Architects
PM: Facilities Development
GC: Woodland Construction

Project Budget: \$1.25M



Johnson Modernization



SCOPE:

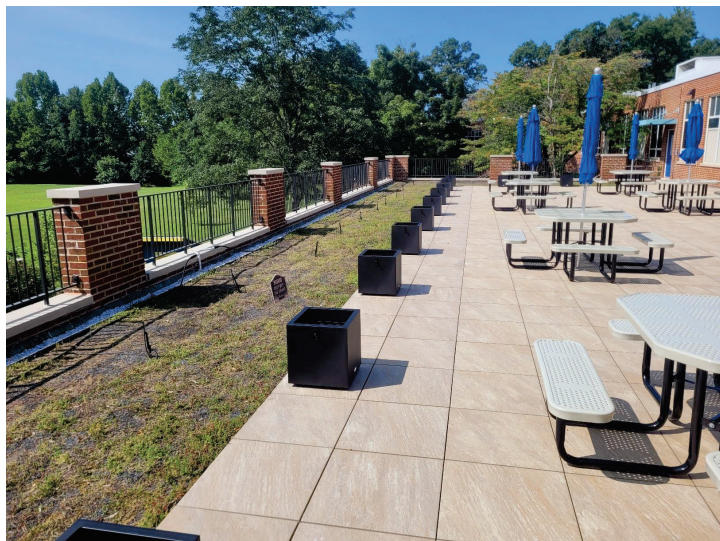
Modernize Johnson classrooms (furniture and tech) and Learning Terrace

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CHS Electrical Switchgear Replacement- Phase 3



SCOPE:

Replace switchgear and electrical distribution panels school-wide to reduce fire risk and support modern electrical needs.

BACKGROUND: Building had original switchgear, which was considered a fire risk, and was not organized. We are replacing it in 3 phases, with an additional scope to replace generators and expand generator capacity.

STATUS & SCHEDULE:
Phase 3 complete, generators set for replacement.

A/E: Masters Engineering
PM: Facilities Development
GC: Colonial Webb (ph2)

Project Budget: \$1.5M



CHS Roof Replacement



SCOPE:

Replace Failing Roof on CHS

BACKGROUND: Roof is past due for replacement and has had many patches to extend useful life. Project is occurring in three phases. We anticipate following with solar installation.

STATUS & SCHEDULE:

Phase 2 complete

A/E: Grimm & Parker

PM: Facilities Development

GC: Blackstone Roofing

Project Budget: \$6M over 3 yrs



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CHS Restroom Renovation



SCOPE:

Create safe, modern, gender-agnostic restrooms at CHS

BACKGROUND:

Next in the series of modernization projects is focused on the CHS restrooms. The goal was to create private restroom stalls with a shared wash station. Smoking and vaping are monitored, and rooms are sized to strongly discourage co-occupation.

STATUS & SCHEDULE:

Project Complete

A/E: Wiley Wilson

PM: Facilities Development

GC: Martin Horn

Project Budget:\$1.25M



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Project Budget:\$1.25M



CHS Softball Field Access



SCOPE:

Improve access to CHS softball field by replacing aging pathways and adding hardscape

BACKGROUND:

Softball field viewing area was difficult for people with disabilities to access. Timber retaining walls were rotting prematurely. These elements were replaced with concrete retaining walls and a new paved pathway. A batting cage enclosure is currently under construction.

STATUS & SCHEDULE:

Landscape work substantially complete.

Batting cage to be completed by spring 2025

A/E: Line & Grade

PM: Facilities Development

GC: Digs Inc. and J&A Home Improvements

Project Budget:\$425K



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Project Budget:\$425K



Johnson Sidewalk Access



SCOPE:

Repair Sidewalk which was eroded and holding water

BACKGROUND: Johnson playground sidewalk was damaged due to repair vehicles driving over it. Sidewalk was reinforced and replaced so that children could access school without walking through large puddles.

STATUS & SCHEDULE:

Work Complete

A/E: Facilities Development

PM: Facilities Development

GC: Various

Project Budget: \$30K



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Work Complete

A/E: Facilities Development

PM: Facilities Development

GC: Various

Project Budget: \$30K



FY26-30 Planned Work

- Venable Modernization
- Walker Pre- K Adjustments (play area mostly)
- CHS Track Lighting
- CHS MLK PAC Lighting
- Summit Window Replacements
- Burnley Moran Roof Replacement FY27- \$1.5M
- Pre-K Center at Walker campus \$25M-\$30M FY27
- Jackson Via Roof Replacement FY28- \$1.5M
- CHS Generator Upgrades - \$550K

Priority Improvement Program Discussion

2018- Clark Classrooms

2019- Jackson Via Classrooms

2020- Burnley Moran Media Center

2021- Greenbrier Library

2022- Johnson Roof Terrace

2023- CHS Restrooms Phase 1

2024- Venable

2025- Walker Temporary Condition

2026- CHS Turf Field replacement

2027- CHS Interior ceilings/ restroom Ph2?



Questions and General Discussion