

Project Background



- Cedar Hill Road between North Berkshire
 Road and Hydraulic Road is identified in the
 Sidewalk Priorities list as a Tier 2 priority
 - Tier 2 priorities indicate that staff
 identified significant challenges that
 could create the need for additional
 engineering/design work and state
 funding support
 - Tier 2 priorities have funding for design identified in the CIP, but not for construction



Project Background



- VDOT approached the City to encourage submission of a Revenue Sharing application
 - The City has demonstrated progress on its locally-administered projects
- VDOT and City staff identified this sidewalk
 project as an opportunity to address concerns
 for vulnerable road users in the Meadows
 neighborhood
- VDOT is administering the construction of a roundabout at Cedar Hill Road and Hydraulic Road



Project Design



- Provides a new sidewalk along the west side of Cedar Hill Road
- Connects to two disconnected sidewalks on North Berkshire Road
- Adds crosswalks at North Berkshire and Shelby Dr
- Connects to pedestrian facilities being constructed as part of the roundabout at Hydraulic Road
- Total VDOT Cost Estimate: \$5.2 million
 - Includes 30% contingency on top of the estimate subtotal





Revenue Sharing Application



- VDOT's Revenue Sharing program provides up to 50% of project funds
- Current cost estimate is high due to contingency factors, which can be reduced through city-funded preliminary engineering
- Application requires a resolution of support from City Council
- This resolution does not commit any funding to this project, but does signal a commitment to provide equal funding with VDOT, should the Revenue Sharing funding be awarded this round
- Local funding for this sidewalk projects will be identified through upcoming
 CIP development, either through a new request or a reallocation of existing
 funds, within the CIP budget for New Sidewalks

