

City Council Retreat

Wednesday, January 26, 2022 9:00a-4:00p

| 9:00a | WELCOME | |
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| 9:15a | CALL TO ORDER | |
| | APPROVAL OF PROPOSED AGENDA | |
| | MONEY, MONEY, MONEY: KEY BUDGET INFORMATION Discussion led by Krisy Hammill (Budget Officer) and Kevin Rotty (Financial Advisor) | Overview of Budget Processes Introduction of Financial Advisor & Brief Discussion Overview of Council Funding Overview of Budget Capacity |
| | LUNCH F | RECESS |
| 12:30p | COUNCIL WORK ITEMS: WHO'S ON FIRST? Discussion led by DCM Marshall and Robert Bobb (Robert Bobb Group), with input from Kyna Thomas (Clerk/Chief of Staff) and Lisa Robertson (City Attorney) as requested | Council/Manager Working Relationship Need for Council Priorities & Updated Strategic Plan Timeline Considerations City Staff Capacity Advisory Boards & Commissions |
| | LET'S GET DOWN TO BUSINESS: REVIEW AND DISCUSSION OF COUNCIL MEETING PROCEDURES Discussion led by Mayor Snook and Vice-Mayor Wade, with input from DCM Marshall, Kyna Thomas (Clerk/Chief of Staff) and Lisa Robertson (City Attorney) as requested | Walk-Through of Key Areas for Possible Updates Agenda Format & Engagement Meeting Procedures and Time Management (including timing of comments from both Councilors and the Public) Votes/Decision Making Proclamations |
| | CLOSING REMARKS and ADJOURNMENT | |

^{**}Webinar registration at www.charlottesville.gov/zoom. Virtual/electronic meeting held in accordance with a local ordinance amended and re-enacted October 4, 2021, to ensure continuity of government and prevent the spread of disease during a declared State of Emergency. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.