



CITY COUNCIL AGENDA April 7, 2022

J. Lloyd Snook, III, Mayor
Juandiego Wade, Vice Mayor
Sena Magill, Councilor
Michael K. Payne, Councilor
Brian R. Pinkston, Councilor
Kyna Thomas, Clerk

Register at www.charlottesville.gov/zoom. This meeting is being held electronically in accordance with a local ordinance amended and re-enacted March 7, 2022, to ensure continuity of government and prevent the spread of disease during a declared State of Emergency. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.

6:00 PM Budget Work Session – FY2023 Budget Wrap Up

(Budget Documents available at <https://www.charlottesville.gov/169/Budget>)

- I. Call to Order**
- II. Roll Call**
- III. Work Session**
- IV. Public Comment** (Pre-registration for speaking not required; raise hand in webinar when prompted.)
- V. Adjournment**



FY 2023 Budget Calendar Public Meetings

<u>Topic</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Council/School Board Joint Work Session <i>School Reconfiguration Discussion</i>	September 15, 2021	6:30 PM	Zoom Webinar
Council Work Session <i>Budget Development</i>	October 18, 2021	4:00 PM	Zoom Webinar
Planning Commission Work Session <i>FY23-27 Capital Improvement Program</i>	November 23, 2021	5:00 PM	Zoom Webinar
Planning Commission Public Hearing <i>FY23-27 Capital Improvement Program</i>	December 14, 2021	6:30 PM	Zoom Webinar
Council/School Board Work Session	February 2, 2022	5:00 PM	Zoom Webinar
Council Work Session <i>Budget Development</i>	February 3, 2022	5:00 PM	Zoom Webinar
Proposed City and Adopted School Budgets Presented to Council	March 7, 2022	6:30 PM	Zoom Webinar
Council Work Session <i>FY 2023 Budget – Revenues and Expenses</i>	March 10, 2022	6:00 PM	Zoom Webinar
Council Work Session <i>FY 2023 Budget – Outside and Non Profit Agencies</i>	March 17, 2022	6:00 PM	Zoom Webinar
First Budget and Tax Rate Public Hearing	March 21, 2022	6:30 PM	Zoom Webinar
Community Budget Forum	March 23, 2022	6:00 PM	Zoom Webinar
Council Work Session <i>FY 2023 Budget – Capital Improvement Program</i>	March 31, 2022	6:00 PM	Zoom Webinar
Second Public Hearing Budget/ First Reading Approval of Ordinance Approving FY 23 Budget and Annual Appropriation/First Reading Ordinance Approving Tax Rate/Tax Levy	April 4, 2022	6:30 PM	Zoom Webinar
Council Work Session <i>FY 2023 Budget – Budget Wrap Up</i>	April 7, 2022	6:00 PM	Zoom Webinar
Second Reading and Approval: FY 23 Budget Ordinance and Annual Appropriation and Tax Rate/Tax Levy Ordinance	April 12, 2022	5:30 PM	Zoom Webinar