

CITY COUNCIL BUDGET WORK SESSION April 6, 2023 Hybrid Meeting

In-person: CitySpace Main Conference room

(100 5th Street NW)

Electronic: www.charlottesville.gov/zoom

J. Lloyd Snook, III, Mayor Juandiego Wade, Vice Mayor Michael K. Payne, Councilor Brian R. Pinkston, Councilor Leah Puryear, Councilor Kyna Thomas, Clerk

AGENDA

6:00 PM Budget Work Session – Budget Development (Budget Documents available at https://www.charlottesville.gov/169/Budget)

- I. Call to Order
- II. Roll Call
- III. Work Session
 - FY 2024 Budget Budget Wrap-up
- IV. Public Comment
- V. Adjournment

City Council Budget Work Sessions will be conducted in hybrid format with electronic access by Zoom at www.charlottesville.gov/zoom and in-person seating for up to 20 pre-registered members of the public and limited staff in CitySpace (100 5th Street NW). Seats may be reserved at https://www.charlottesville.gov/1543/Reserve-a-Seat-for-City-Council-Meeting

The public may view this meeting electronically by registering in advance for the Zoom webinar or view on the City's streaming platforms and local government Channel 10. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.

Council Amendment Considerations

Council Approval Date	April 11, 2023	<u>Anytime</u>	November/December 2023
	FY 2024 Amendments	CIP Contingency	PROJECTED FY 2023 Revenue Budget Surplus
Potential Funding Available	\$ 2,194,091	\$ 7,875,084	\$ 10,415,798
Remaining Balance - after allocations noted below	\$ 1,993,374	\$ 7,275,084	\$ 10,415,798
A			
Amendments Jefferson School African American Heritage Center (rent, full-year)	186,993		
Public Defender	1,724		
Voter Registration - Additonal Voter Notices - School Re-Naming	12,000		
Agency and VCF Changes			
CID Considerations			
CIP Considerations Buford School Project			
LED Streetlight Conversion Project		600,000	