

CHARLOTTESVILLE CITY COUNCIL
Budget Development Work Session
April 6, 2023, at 6:00 PM
In person: CitySpace, 100 5th Street NW
Electronic: Zoom, www.charlottesville.gov/zoom

The Charlottesville City Council met on Thursday, April 6, 2023, in a budget work session to discuss the Fiscal Year 2024 City Budget. The meeting was held in hybrid format with Council members and public seating in CitySpace and electronic participation on the Zoom webinar platform. Mayor Lloyd Snook called the meeting to order, and Clerk of Council Kyna Thomas called the roll, noting the following councilors present: Brian Pinkston, Leah Puryear, Lloyd Snook, and Juandiego Wade.

FY 2024 Budget Development Wrap-up

Mayor Snook turned the meeting over to Interim City Manager Michael C. Rogers, who summarized the purpose of the meeting, which was to work through final decisions regarding the FY 2024 City Budget.

Krisy Hammill, Budget Director, presented a chart as a work product for Council decision making.

Councilor Michael Payne joined the meeting at 6:03 p.m.

Council discussed several items including Capital Improvement Program considerations, funding for certain non-profit organizations, and some operational costs.

During discussion of funding to the Jefferson School African American Heritage Center, Councilor Puryear disclosed that she is a volunteer board member for the Heritage Center's Board of Directors.

During the discussion about Child Health Partnership, Vice Mayor Wade disclosed that his wife is a volunteer member of their board, and that will not impact his participation in the discussion.

The remainder of funding after allocations were specified was set aside for the employee compensation study findings implementation.

Public Comment

Mayor Snook opened the floor for public comment.

- Gregg Winston, board member for the Free Clinic, requested additional funding based on

changing circumstances regarding Medicaid roll-back.

- Elizabeth Stark, city resident, spoke in support of Council's decision to add funding to the Pathways program. She added that she supports additional funding for the Free Clinic.
- Ang Conn, city resident, cautioned against referring to programs as "rewards".

With no additional speakers coming forward, Mayor Snook closed the public comment period.

Mayor Snook adjourned the meeting at 8:26 p.m.

BY Order of City Council

BY Kyna Thomas, Clerk of Council