



AGENDA

TYPE: School Board Work Session

DATE: 1/10/2024 **TIME:** 5:00 PM

LOCATION: Walker Upper Elementary School Cafeteria, 1564 Dairy Road, Charlottesville, VA

DETAILS: Joint Meeting with City Council

Every Learner. Every Day. Everyone.

1.0 Call to Order

1.1 Call to Order Info

2.0 Roll Call of Board Members

2.1 Roll Call of Board Members Info

3.0 Approval of Agenda

3.1 Approval of Proposed Agenda Action

4.0 Items for Discussion

4.1 Charlottesville-Albemarle Technical Education Center (CATEC) Update - Kim Powell Info

4.2 Knight School Introduction - Dr. Royal A. Gurley, Jr., and Lamont Trotter Info

4.3 Pre-K Center - Kim Powell Info

5.0 Comments from Members of the Community

5.1 Comments from Members of the Community Info

6.0 Adjournment

6.1 Adjourn Action

CATEC Update

1/10/2024



My Choice. My School. My Future.

Transition Items Completed

- ❑ Closing (July)
- ❑ Individual Employee Transition Meetings (October)
- ❑ Memorandum of Understanding (MOU) with ACPS for continued CATEC participation

	24-25	25-26	26-27	27-28	28-29
November 2023	Total Slots				
April 2024	Slots by Program	Total Slots			
October 2024	Settlement Period	Tuition set for 25-26			
December 2024		Adjustment Period			
April 2025		Slots by Program	Total Slots		
October 2025		Settlement Period	Tuition set for 26-27		
December 2025			Adjustment Period		
April 2026			Slots by Program	Total Slots	
October 2026			Settlement Period	Tuition set for 27-28	
December 2026				Adjustment Period	
April 2027				Slots by Program	Total Slots
October 2027				Settlement Period	Tuition set for 28-29
December 2027					Adjustment Period

Slot Reservation & Tuition Payment Process

CATEC Total Actual High School Expenses for Prior Year

- Less all prior year utility costs
- Less all prior year contracted maintenance service costs
- Less all prior year property insurance costs
- Less actual CATEC state & federal revenues for prior year
- Add percentage increase for salaries based on prior 3-year average budgeted increase
- Apply current VRS rate to the projected salaries unless the VRS Board of Trustees October recommendation is higher
- Add percentage increase for health insurance based on prior 3-year average budgeted increase

The resulting dollar total is divided by the number of total reservable slots to determine the tuition cost per slot.

24-25 tuition \$7,743 - ACPS initial slot reservation for the 24-25 school year is 254

Items In Progress & Next Steps

- ❖ Partnership with Virginia Career Works (VCW)
- ❖ CATEC Advisory
- ❖ Data/Telecommunications Transition
 - Brightspeed switch
 - WANRack private fiber network
- ❖ New Signage/Branding
 - Still CATEC
 - Charlottesville Area Technical Education Center

Knight School Update

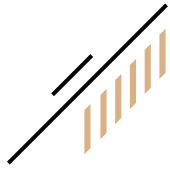


January 10, 2024

Strategic Plan

Priority 1: Increase Academic Achievement

- All CCS learners will graduate equipped with a plan for the future.
 - **Target 1:** Maintain a graduation rate that is at or above the state average across all student membership groups. n Graduation rate
 - **Target 2:** 100% of graduating students will be equipped with a post-secondary plan.
 - **Strategy 1:** Enhance academic advising tools and practices with a focus on equity and encouragement of course plans that incorporate rigor, balance, and wellness within the school counseling department.
 - **Strategy 2:** Create a system of personalized college and career plans for every student based on interest, aptitude, and research done by students to chart a plan for 5 or more years that includes post-secondary education and training.



Overview of Presentation

- Why Knight School
- Who are the students
- Days and hours of operation
- Knight School Staff
- Knight School / Student resources
- Instructional programming
- Transportation
- Next Steps

Why Knight School?

Individualized Learning Pace:

- Allows for smaller class sizes and increased attention from teachers, catering to diverse learning needs

Alternative Learning Environment:

- Provides a change of setting that may be more conducive to students' academic success

Reducing Dropout Rates:

- Can help reduce dropout rates. It provides a second chance for students who may have struggled in traditional daytime settings

Targeted Support for At-Risk Students:

- Offers additional support services, counseling, and resources to help students overcome challenges

Who are the students?

- Students Not Meeting with Success in Comprehensive Setting
 - Students facing academic challenges, at risk of dropping out, or needing additional support
- Students Behind in Credits
 - Those who are behind in credit accumulation and need an opportunity to catch up
- Students with Personalized Learning Needs
 - Individuals who require a more individualized pace of learning
- Students Seeking a Second Chance
 - Individuals who may have faced challenges in traditional settings and are seeking a second chance
- Students in Need of a Supportive Community
 - Those who would benefit from a supportive community environment in an alternative setting

Days & Hours of Operations

- Start date: November 27, 2023
- Monday through Thursday at Lugo McGinness Academy
- 3:45 pm - 6:45 pm



**Lamont Trotter -
Orientation Facilitator**

**Charmaine Williams -
Teacher**

**Aloise Phelps - School
Counselor**

**Dominique Williams -
Student Engagement
Facilitator**



Lamont Trotter



Charmaine Williams



Aloise Phelps



Dominique Williams



Joseph Patterson



Melvin Grady



Holly Faulkner



LaToya Brown

**Joseph Patterson -
Co-Site
Facilitator/Teacher**

Melvin Grady - Teacher

**Holly Faulkner -
Special Education
Teacher**

**LaToya Brown - Co-Site
Facilitator/ Teacher**

Student Resources

- Virginia Career Works
- Community Attention Youth Internship Program: 10 students/possibly 15 students
- Uhuru
- Rise Above
- DBT Skills in Schools

Instructional Programming

- Face to Face Instruction
- Learning Management System: Edgenuity
- Special education office coordination for additional services

Transportation

- Students in the walking zone walk to school and all other receive CCS transportation.
- All students receive transportation home via CHS activity bus

Now What?

- Continue to on-board new students
- Monitor current student progress
- Explore expansion opportunities



Questions?