



CITY COUNCIL AGENDA
March 14, 2024
CitySpace, 100 5th Street NE

Juandiego R. Wade, Mayor
Brian R. Pinkston, Vice Mayor
Natalie Oschrein
Michael K. Payne
J. Lloyd Snook, III
Kyna Thomas, Clerk

6:00 PM BUDGET WORK SESSION – Outside and Non-profit Agencies

This is an in-person meeting with an option for the public to view electronically by registering in advance for the Zoom webinar at www.charlottesville.gov/zoom. The meeting may also be viewed on the City's streaming platforms and local government Channel 10. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.

Call to Order/Roll Call

Budget Work Session

FY25 budget development documentation available at the time of the meeting at
<https://www.charlottesville.gov/169/Budget>

As data for budgeting can change frequently, the Department of Budget and Performance Measurement will make Fiscal Year 2025 budget development documentation available at the following web page:
<https://www.charlottesville.gov/169/Budget>. This will include information being presented to City Council.

Public Comment

Adjournment



FY2025 Budget Development Public Meetings Calendar

<u>Topic</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Council Meeting <i>Budget Development Kick-off</i>	October 2, 2023	4:00 PM	Council Chamber
Planning Commission Work Session <i>FY25-29 Capital Improvement Program</i>	November 28, 2023	5:00 PM	City Space
Planning Commission Public Hearing <i>FY25-29 Capital Improvement Program</i>	January 9, 2024	6:30 PM	City Space
City Manager Budget Forum	January 23, 2024	6:00 PM	Carver
Council Work Session <i>Budget Development</i>	February 1, 2024	5:00 PM	City Space
Council/School Board Work Session	February 7, 2024	5:00 PM	Walker School Cafeteria
Proposed City and Adopted School Budgets Presented to Council	March 5, 2024	6:30 PM	Council Chamber
Council Work Session <i>FY 2025 Budget – Revenues and Expenses</i>	March 7, 2024	6:00 PM	City Space
Council Work Session <i>FY 2025 Budget – Outside and Non-profit Agencies</i>	March 14, 2024	6:00 PM	City Space
First Tax Rate Public Hearing	March 18, 2024	6:30 PM	Council Chamber
Community Budget Forum – First Public Hearing on the Budget	March 21, 2024	6:00 PM	City Space
Council Work Session <i>FY 2025 Budget – Capital Improvement Program</i>	March 28, 2024	6:00 PM	City Space
Second Public Hearing Budget and Tax Rate/First Reading FY 25 Budget Ordinance and Annual Appropriation and Tax Rate/Tax Levy Ordinance	April 1, 2024	6:30 PM	Council Chamber
Council Work Session <i>FY 2025 Budget – Budget Wrap Up</i>	April 4, 2024	6:00 PM	City Space
Second Reading and Approval: FY 25 Budget Ordinance and Annual Appropriation and Tax Rate/Tax Levy Ordinance	April 9, 2024	5:30 PM	Council Chamber