

CITY COUNCIL AGENDA March 21, 2024 CitySpace, 100 5th Street NE

Juandiego R. Wade, Mayor Brian R. Pinkston, Vice Mayor Natalie Oschrin Michael K. Payne J. Lloyd Snook, III Kyna Thomas, Clerk

6:00 PM Community Budget Forum – FY25 Budget Public Hearing

FY25 budget development documentation available at the time of the meeting at https://www.charlottesville.gov/169/Budget.

As data for budgeting can change frequently, the Department of Budget and Performance Measurement will make Fiscal Year 2025 budget development documentation available at the following web page: https://www.charlottesville.gov/169/Budget. This will include information being presented to City Council.

- I. Call to Order
- II. Roll Call

III. Budget Forum

- 1. Brief Presentation
- 2. Clarifying Questions from City Council
- 3. Public Hearing on the City Manager's Proposed FY 2025 Budget
 - Speaker sign-in begins at 5:45 p.m. with the Clerk of Council.
 - The presiding officer will call names from the sign-in sheet(s).

IV. Council Discussion on Budget Items (time permitting)

V. Adjournment

This is an in-person meeting with an option for the public to view electronically by registering in advance for the Zoom webinar at www.charlottesville.gov/zoom. The meeting may also be viewed on the City's streaming platforms and local government Channel 10. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.