

CITY COUNCIL AGENDA March 28, 2024 CitySpace, 100 5th Street NE

Juandiego R. Wade, Mayor Brian R. Pinkston, Vice Mayor Natalie Oschrin Michael K. Payne J. Lloyd Snook, III Kyna Thomas, Clerk

6:00 PM BUDGET WORK SESSION - Capital Improvement Program

This is an in-person meeting with an option for the public to view electronically by registering in advance for the Zoom webinar at www.charlottesville.gov/zoom. The meeting may also be viewed on the City's streaming platforms and local government Channel 10. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.

Call to Order/Roll Call

Budget Work Session

FY25 budget development documentation available at the time of the meeting at https://www.charlottesville.gov/169/Budget

As data for budgeting can change frequently, the Department of Budget and Performance Measurement will make Fiscal Year 2025 budget development documentation available at the following web page: https://www.charlottesville.gov/169/Budget. This will include information being presented to City Council.

Public Comment

Adjournment