



PUBLIC AGENDA

TYPE: School Board Work Session

DATE: 2/10/2025 **TIME:** 5:00 PM

LOCATION: Walker Upper Elementary School Cafeteria, 1562 Dairy Road, Charlottesville, VA

DETAILS: School Board/City Council Budget Work Session

Every Learner. Every Day. Everyone.

1.0 Call to Order

1.1 Call to Order Info

2.0 Roll Call of Board Members

2.1 Roll Call of Board Members Info

3.0 Approval of Agenda

3.1 Approval of Proposed Agenda Action

4.0 Items for Discussion

4.1 Joint Budget Work Session: Presentation of FY 2026 Budget Priorities & Estimates to City Council - Dr. Royal A. Gurley, Jr. Info

5.0 Comments from Members of the Community

5.1 Comments from Members of the Community Info

6.0 Upcoming Meetings

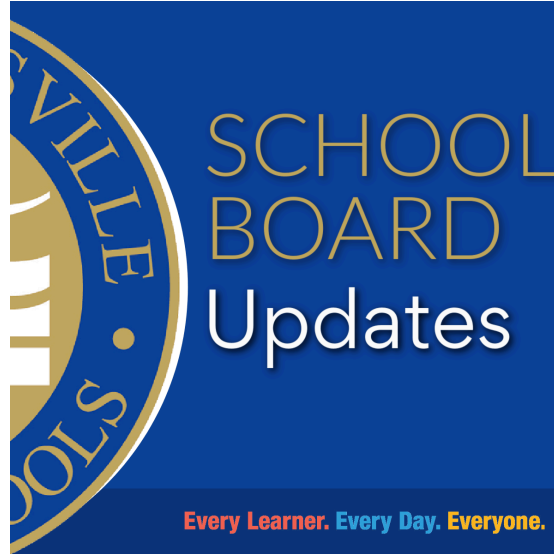
6.1 Upcoming Meetings Info

7.0 Adjournment

7.1 Adjourn Action

School Board Meeting Notice: Monday, February 10, 2025 Joint Budget Work Session with City Council

Leslie Thacker • an hour ago • Wednesday, Feb 5 at 8:43 AM • **Everyone in Cville Schools, School Board**



Charlottesville City School Board Meeting Notice Monday, February 10, 2025

On Monday, February 10, 2025 at 5:00 p.m. the Charlottesville City School Board will hold a Joint Budget Work Session with Charlottesville City Council, as authorized by **Section § 2.2-3707** of the Code of Virginia, for the presentation of FY 2026 Budget. The meeting will be held in the Walker Elementary School Cafeteria located at 1564 Dairy Road, Charlottesville, VA.

A copy of the meeting agenda can be found on the Board's **Electronic School Board site**.

A Zoom connection option will be available for virtual public participation (see link below to register).

How can the public participate in a Virtual School Board Meeting?

- Address the Board on any issue involving the school division by emailing **schoolboard@charlottesvilleschools.org**.
- Livestream (view only) on **Facebook**.
- Livestream (with live comment) by joining the meeting via our Zoom webinar.
 - This option is required if you wish to address the Board during opportunities on the agenda (comments from members of the community).
 - Register in advance by completing **this Zoom registration link**.
 - After registering, you will receive a confirmation email containing information about joining the webinar.
 - The webinar confirmation will include dial-in telephone numbers for those who wish to participate via phone.



AGENDA

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LOCATION: Walker Upper Elementary School Cafeteria, 1562 Dairy Road, Charlottesville, VA

DETAILS: School Board/City Council Budget Work Session

Every Learner. Every Day. Everyone.

1.0 Call to Order

1.1 Call to Order

Info

Background and Summary:

The School Board Chair will call the meeting to order at 5:00 p.m.

MISSION

We are an interconnected, equity-focused school community committed to providing the skills and knowledge needed for lifelong learning, engaged citizenship, and personal fulfillment.

2.0 Roll Call of Board Members

2.1 Roll Call of Board Members

Info

3.0 Approval of Agenda

3.1 Approval of Proposed Agenda

Action

Recommendation:

The Superintendent recommends that the Board approve the proposed Agenda.

4.0 Items for Discussion

4.1 Joint Budget Work Session: Presentation of FY 2026 Budget Priorities & Estimates to City Council - Dr. Royal A. Gurley, Jr.

Info

Background and Summary:

Dr. Royal A. Gurley, Jr., Division Superintendent, will present the Superintendent's Proposed FY 2026 Budget to the City Council for informational purposes. The presentation will highlight key changes to the school operating budget identified to address and support student needs for the 2025-26 school year. Additionally, it will include details on School Capital Projects, emphasizing essential school safety measures and facility improvements.

Attachments:



Strategic Plan:

Priority 4: Ensure Effective and Efficient Operations

Goal 4: CCS will demonstrate fiscal stewardship

Timely, accurate, and transparent communication of financial information to the school board and community.

Action Required:

None

Recommendation:

The Superintendent recommends the Board and City Council receive the presentation of the proposed FY 2026 Budget.

5.0 Comments from Members of the Community

- 5.1 Comments from Members of the Community Info

Background and Summary:

The Charlottesville City School Board welcomes comments from members of the community. Speakers are encouraged to keep their comments to three minutes.

6.0 Upcoming Meetings

- 6.1 Upcoming Meetings Info

Background and Summary:

Thursday, February 13, 2025, Charlottesville City School Board Budget Work Session, 5:00 p.m., Walker Upper Elementary School Cafeteria, 1564 Dairy Road, Charlottesville, VA

Thursday, February 20, 2025, Charlottesville City School Board Special Meeting (Approval of the FY 2026 Budget, 5:00 p.m., Booker T. Reaves Media Center, Charlottesville High School, 1400 Melbourne Road, Charlottesville, VA.

Thursday, March 6, 2025, Charlottesville City School Board Meeting, 5:00 p.m., Booker T. Reaves Media Center, Charlottesville High School, 1400 Melbourne Road, Charlottesville, VA. - 4:00 p.m. Closed Session

7.0 Adjournment

- 7.1 Adjourn Action

Recommendation:

Adjourn



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	February 10, 2025
SUBJECT:	Joint Budget Work Session: Presentation of FY 2026 Budget to City Council - Dr. Royal A. Gurley, Jr.
BACKGROUND INFORMATION:	Dr. Royal A. Gurley, Jr., Division Superintendent, will present the Superintendent's Proposed FY 2026 Budget to the City Council for informational purposes. The presentation will highlight key changes to the school operating budget identified to address and support student needs for the 2025-26 school year. Additionally, it will include details on School Capital Projects, emphasizing essential school safety measures and facility improvements.
STRATEGIC PLAN:	<ul style="list-style-type: none">● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none">○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none">■ Timely, accurate, and transparent communication of financial information to the school board and community.
RECOMMENDATION:	The Superintendent recommends the Board and City Council receive the presentation of the proposed FY 2026 Budget.
ACTION REQUIRED:	None
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance